

Universal Fellowship of Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through May 2015

					TOTAL			
	May 15	Budget	\$ Over Budget	% of Budget	Jan - May 15	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4000 - General Income								
4015 - BOP Contract Services	2,750.00	2,750.00	0.00	100.0%	13,750.00	13,750.00	0.00	100.0%
4016 - BOP Other Income	43.76	83.33	-39.57	52.51%	142.13	416.69	-274.56	34.11%
Total 4000 - General Income	2,793.76	2,833.33	-39.57	98.6%	13,892.13	14,166.69	-274.56	98.06%
4050 - Resource Sales	385.00				1,736.70			
4100 - Assessments from Churches								
4110 - Assessment Current US	75,559.81	72,500.00	3,059.81	104.22%	349,456.72	362,500.00	-13,043.28	96.4%
4111 - Emerging Ministries Assessments	0.00	208.33	-208.33	0.0%	0.00	1,041.69	-1,041.69	0.0%
4113 - Global Assessments								
41130 - Australia	2,498.84	2,083.33	415.51	119.95%	8,829.67	10,416.69	-1,587.02	84.77%
41131 - Canada	9,075.59	5,000.00	4,075.59	181.51%	27,827.17	25,000.00	2,827.17	111.31%
41132 - Europe	1,553.97	1,833.33	-279.36	84.76%	8,962.30	9,166.69	-204.39	97.77%
41134 - Africa	215.58	250.00	-34.42	86.23%	954.06	1,250.00	-295.94	76.33%
Total 4113 - Global Assessments	13,343.98	9,166.66	4,177.32	145.57%	46,573.20	45,833.38	739.82	101.61%
4115 - Assessments-Previous Months US	33,579.88	36,250.00	-2,670.12	92.63%	183,044.24	181,250.00	1,794.24	100.99%
4116 - Partner Funds Emerging Churches	-956.41				-3,747.16			
4120 - Assessment Negotiated	200.00				5,479.41			
Total 4100 - Assessments from Churches	121,727.26	118,124.99	3,602.27	103.05%	580,806.41	590,625.07	-9,818.66	98.34%
4300 - General Conference Income								
43001 - GC Be a GEM	0.00				0.00			
43011 - GC Registration	-40.00	0.00	-40.00	100.0%	49,960.00	50,000.00	-40.00	99.92%
43012 - GC Registration - Child/Youth	0.00				50.00			
Total 4300 - General Conference Income	-40.00	0.00	-40.00	100.0%	50,010.00	50,000.00	10.00	100.02%
4500 - CONGREGATIONS & MINISTRIES								
4530 - Interim Ministry Training	0.00	0.00	0.00	0.0%	2,550.00	2,000.00	550.00	127.5%
4617 - Network Leaders Training	250.00				688.00			
4786 - Summits/Training Events	0.00	2,000.00	-2,000.00	0.0%	0.00	4,000.00	-4,000.00	0.0%
Total 4500 - CONGREGATIONS & MINISTRIES	250.00	2,000.00	-1,750.00	12.5%	3,238.00	6,000.00	-2,762.00	53.97%
4600 - PEOPLE - Leadership Dev. Income								
4230 - Garner Institute	0.00	416.67	-416.67	0.0%	0.00	2,083.31	-2,083.31	0.0%
4516 - Creating A Life That Matters	699.37	2,500.00	-1,800.63	27.98%	6,134.13	12,500.00	-6,365.87	49.07%
4601 - Clergy Development	37.63	3,000.00	-2,962.37	1.25%	0.00	9,000.00	-9,000.00	0.0%
4603 - OFLD Scholarship Fund	0.00	500.00	-500.00	0.0%	0.00	2,500.00	-2,500.00	0.0%
4605 - Clergy Fees	-31.50	0.00	-31.50	100.0%	9,925.12	0.00	9,925.12	100.0%
4606 - Ordination Interviews	72.90	166.67	-93.77	43.74%	540.70	833.31	-292.61	64.89%

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	May 15	Budget	\$ Over Budget	% of Budget	Jan - May 15	Budget	\$ Over Budget	% of Budget
4610 · RevM/Retreat	3,122.75	1,200.00	1,922.75	260.23%	9,172.75	10,200.00	-1,027.25	89.93%
4614 · Laity Empowered/LEAD	0.00	0.00	0.00	0.0%	104.44	1,000.00	-895.56	10.44%
4615 · Leadership Mentoring Retreat								
461501 · Young Adult LMR	0.00	4,000.00	-4,000.00	0.0%	0.00	4,000.00	-4,000.00	0.0%
4615 · Leadership Mentoring Retreat - Other	1,153.30	4,000.00	-2,846.70	28.83%	1,153.30	4,000.00	-2,846.70	28.83%
Total 4615 · Leadership Mentoring Retreat	1,153.30	8,000.00	-6,846.70	14.42%	1,153.30	8,000.00	-6,846.70	14.42%
4620 · Online Classes								
462002 · OEM - Online Learning Center	-5.10				916.90			
462003 · OFLD - Online Learning Center	97.64				3,202.22			
4620 · Online Classes - Other	-5.69	2,500.00	-2,505.69	-0.23%	-5.69	12,500.00	-12,505.69	-0.05%
Total 4620 · Online Classes	86.85	2,500.00	-2,413.15	3.47%	4,113.43	12,500.00	-8,386.57	32.91%
Total 4600 · PEOPLE - Leadership Dev. Income	5,141.30	18,283.34	-13,142.04	28.12%	31,143.87	58,616.62	-27,472.75	53.13%
4700 · FINANCES- Development								
4020 · Gifts & Donations	6.00				6.00			
4040 · Designated Gifts								
4048 · Mother of Peace Inc	0.00				0.00			
Total 4040 · Designated Gifts	0.00				0.00			
4200 · Auth. Emerging Ministries								
4250 · Global Ministry Dev. Fund	0.00				437.75			
4772 · Ibero America Development								
477202 · Partner Fund - ICM Guadalajara	195.30	200.00	-4.70	97.65%	976.10	1,000.00	-23.90	97.61%
477204 · Partner Fund - ICM Casa de Luz	106.00	90.00	16.00	117.78%	406.00	450.00	-44.00	90.22%
477205 · Partner Fund - Brazil	0.00	100.00	-100.00	0.0%	100.00	500.00	-400.00	20.0%
477206 · Partner Fund- ICM Santo Domingo	500.00	750.00	-250.00	66.67%	2,000.05	3,750.00	-1,749.95	53.34%
477207 · Partner Fund - ICM Cuba	0.00	300.00	-300.00	0.0%	1,200.00	1,500.00	-300.00	80.0%
4772 · Ibero America Development - Other	400.00	400.00	0.00	100.0%	2,000.00	2,000.00	0.00	100.0%
Total 4772 · Ibero America Development	1,201.30	1,840.00	-638.70	65.29%	6,682.15	9,200.00	-2,517.85	72.63%
4773 · Asia Development								
477301 · API Income	24.15				385.15			
Total 4773 · Asia Development	24.15				385.15			
4940 · Progressive Christian Reflection	140.91				671.85			
Total 4200 · Auth. Emerging Ministries	1,366.36	1,840.00	-473.64	74.26%	8,176.90	9,200.00	-1,023.10	88.88%
4706 · Moderator's Circle								
470601 · Mod Circle Key Donor	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4706 · Moderator's Circle - Other	18,390.63	20,833.33	-2,442.70	88.28%	72,868.08	104,166.69	-31,298.61	69.95%
Total 4706 · Moderator's Circle	18,390.63	20,833.33	-2,442.70	88.28%	72,868.08	104,166.69	-31,298.61	69.95%
4735 · Global Social Justice								

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473501 - Global Justice Income	0.00				100.00			
Total 4735 - Global Social Justice	0.00				100.00			
4760 - Easter Appeal	1,778.09	10,000.00	-8,221.91	17.78%	6,472.76	15,000.00	-8,527.24	43.15%
4765 - Year End Appeal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4775 - Fellowship Appeal	0.00	0.00	0.00	0.0%	786.00	0.00	786.00	100.0%
4950 - Grants Received								
49510 - Carpenter Grant 2014	3,166.03	5,000.00	-1,833.97	63.32%	9,390.95	11,224.92	-1,833.97	83.66%
Total 4950 - Grants Received	3,166.03	5,000.00	-1,833.97	63.32%	9,390.95	11,224.92	-1,833.97	83.66%
4700 - FINANCES- Development - Other	-0.74				-0.74			
Total 4700 - FINANCES- Development	24,706.37	37,673.33	-12,966.96	65.58%	97,799.95	139,591.61	-41,791.66	70.06%
8181 - GIF - Unrestricted - Income	832.01	833.33	-1.32	99.84%	3,896.39	4,166.69	-270.30	93.51%
Total Income	155,795.70	179,748.32	-23,952.62	86.67%	782,523.45	863,166.68	-80,643.23	90.66%

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Expense					TOTAL			
	May 15	Budget	\$ Over Budget	% of Budget	Jan - May 15	Budget	\$ Over Budget	% of Budget
5000 - Payroll Expenses								
5001 - Payroll Expenses	105,687.55	103,766.67	1,920.88	101.85%	519,586.76	530,466.68	-10,879.92	97.95%
5050 - Benefits	11,643.63	11,500.00	143.63	101.25%	57,457.03	57,500.00	-42.97	99.93%
5065 - Insurance - Medical	729.39	416.67	312.72	175.05%	1,795.59	2,083.31	-287.72	86.19%
Total 5000 - Payroll Expenses	<u>118,060.57</u>	<u>115,683.34</u>	<u>2,377.23</u>	<u>102.06%</u>	<u>578,839.38</u>	<u>590,049.99</u>	<u>-11,210.61</u>	<u>98.1%</u>
5070 - Stipends	5,840.81	5,749.99	90.82	101.58%	29,717.06	28,750.07	966.99	103.36%
5099 - Continuing Education	0.00	133.33	-133.33	0.0%	144.47	666.69	-522.22	21.67%
5100 - Accrued PTO	-1,341.70				15,344.06			
6000 - Moderator Expenses								
6001 - Retirement	4,166.66	4,166.67	-0.01	100.0%	20,833.30	20,833.31	-0.01	100.0%
Total 6000 - Moderator Expenses	<u>4,166.66</u>	<u>4,166.67</u>	<u>-0.01</u>	<u>100.0%</u>	<u>20,833.30</u>	<u>20,833.31</u>	<u>-0.01</u>	<u>100.0%</u>
6200 - Governance/Legal								
6202 - External Audit/Annual Report	24.08	0.00	24.08	100.0%	24.08	0.00	24.08	100.0%
6204 - Judiciary	0.00	416.67	-416.67	0.0%	143.21	2,083.31	-1,940.10	6.87%
6206 - Governance	-48.51	333.33	-381.84	-14.55%	1,114.89	1,666.69	-551.80	66.89%
6208 - Legal	62.00	416.67	-354.67	14.88%	62.00	2,083.31	-2,021.31	2.98%
Total 6200 - Governance/Legal	<u>37.57</u>	<u>1,166.67</u>	<u>-1,129.10</u>	<u>3.22%</u>	<u>1,344.18</u>	<u>5,833.31</u>	<u>-4,489.13</u>	<u>23.04%</u>
6220 - PEOPLE								
5522 - Carpenter Grant Online 2014	3,166.03	3,325.08	-159.05	95.22%	9,390.95	9,550.00	-159.05	98.34%
5533 - Clergy Wellbeing	0.00	0.00	0.00	0.0%	0.00	6,000.00	-6,000.00	0.0%
6226 - Ordination Interviews	0.00	166.67	-166.67	0.0%	171.22	833.31	-662.09	20.55%
6231 - OFLD Scholarships	0.00	250.00	-250.00	0.0%	0.00	1,250.00	-1,250.00	0.0%
6700 - Conferences, Training								
6222 - REVM Events								
62226 - United States & Canada	56.10	3,000.00	-2,943.90	1.87%	1,016.50	3,000.00	-1,983.50	33.88%
Total 6222 - REVM Events	<u>56.10</u>	<u>3,000.00</u>	<u>-2,943.90</u>	<u>1.87%</u>	<u>1,016.50</u>	<u>3,000.00</u>	<u>-1,983.50</u>	<u>33.88%</u>
6714 - Clergy Development	765.00				765.00			
6716 - Creating A Life That Matters	1,074.02	1,666.67	-592.65	64.44%	6,228.25	8,333.31	-2,105.06	74.74%
6740 - Garner Institute	90.00	350.00	-260.00	25.71%	90.00	1,750.00	-1,660.00	5.14%
6744 - Laity Empowered/LEAD	0.00	0.00	0.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
6745 - Leadership Mentoring Retreat								
6720 - Young Adult Mentoring Retreat	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6745 - Leadership Mentoring Retreat - Other	0.00	2,000.00	-2,000.00	0.0%	0.00	4,000.00	-4,000.00	0.0%
Total 6745 - Leadership Mentoring Retreat	<u>0.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.0%</u>
6784 - Online Meetings & Training	110.00				639.99			
6700 - Conferences, Training - Other	0.00				23.40			

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Total 6700 · Conferences, Training	2,095.12	7,016.67	-4,921.55	29.86%	8,763.14	18,083.31	-9,320.17	48.46%
6917 · Moderator Nominating Committee	0.00	0.00	0.00	0.0%	602.68	655.00	-52.32	92.01%
Total 6220 · PEOPLE	5,261.15	10,758.42	-5,497.27	48.9%	18,927.99	36,371.62	-17,443.63	52.04%
6500 · General Conference Expenses								
65006 · GC Admin. - Bank Serv Chrg	1,264.81	1,265.00	-0.19	99.99%	5,406.71	5,415.00	-8.29	99.85%
65023 · GC Personnel - Per Diem/Meal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
65024 · GC Personnel - Travel	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
65032 · GC Pre-Conf - Travel	0.00	0.00	0.00	0.0%	1,657.99	1,700.00	-42.01	97.53%
65036 · GC Publicity/Press-Adv	0.00				382.71			
65048 · GC Scholarship - Be A GEM Admin	12.75				130.23			
65076 · GC Worship - Pre Conf Meeting	0.00	0.00	0.00	0.0%	12,273.80	13,019.85	-746.05	94.27%
65081 · GC Worship - Worship Supplies	0.00				212.80			
6575 · Conference Direct	0.00	1,333.33	-1,333.33	0.0%	4,666.66	8,666.65	-3,999.99	53.85%
Total 6500 · General Conference Expenses	1,277.56	2,598.33	-1,320.77	49.17%	24,730.90	28,801.50	-4,070.60	85.87%
6800 · GLOBAL GROWTH								
6012 · Marketing	0.00	416.67	-416.67	0.0%	274.42	2,083.31	-1,808.89	13.17%
6013 · Communications & Brand	6,000.00	3,333.33	2,666.67	180.0%	15,000.00	16,666.69	-1,666.69	90.0%
6015 · P/R & Communication	125.99	166.67	-40.68	75.59%	629.95	833.31	-203.36	75.6%
6837 · Diversity	0.00				-5.00			
6861 · Eastern Europe Development	195.29				507.16			
6862 · Ibero America Development								
686201 · Partner Fund - ICM Guadalajara	204.88	200.00	4.88	102.44%	204.88	1,000.00	-795.12	20.49%
686202 · Partner Fund - ICM Casa de Luz	0.00	90.00	-90.00	0.0%	54.99	450.00	-395.01	12.22%
686205 · Partner Fund - Brazil	799.98	100.00	699.98	799.98%	799.98	500.00	299.98	160.0%
686206 · Partner Fund -ICM Santo Domingo	0.00	750.00	-750.00	0.0%	1,204.81	3,750.00	-2,545.19	32.13%
686207 · Partner Fund - ICM Cuba	111.12	300.00	-188.88	37.04%	611.12	1,500.00	-888.88	40.74%
6862 · Ibero America Development - Other	0.00	400.00	-400.00	0.0%	416.97	2,000.00	-1,583.03	20.85%
Total 6862 · Ibero America Development	1,115.98	1,840.00	-724.02	60.65%	3,292.75	9,200.00	-5,907.25	35.79%
6899 · Theology Team/State. of Faith	1,326.19				1,326.19			
Total 6800 · GLOBAL GROWTH	8,763.45	5,756.67	3,006.78	152.23%	21,025.47	28,783.31	-7,757.84	73.05%
6820 · CONGREGATIONS & MINISTRIES EXP								
6600 · Network Gatherings	123.80	125.00	-1.20	99.04%	-870.91	625.00	-1,495.91	-139.35%
6730 · Interim Pastoral Training	-5.69	0.00	-5.69	100.0%	2,710.27	2,000.00	710.27	135.51%
6822 · Interventions	217.07	208.33	8.74	104.2%	1,957.12	1,041.69	915.43	187.88%
6925 · Network Leaders Meeting	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6962 · Summit/Training Events	0.00	1,000.00	-1,000.00	0.0%	0.00	2,000.00	-2,000.00	0.0%
Total 6820 · CONGREGATIONS & MINISTRIES EXP	335.18	1,333.33	-998.15	25.14%	3,796.48	5,666.69	-1,870.21	67.0%

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6860 · JUSTICE								
6799 · Alliance Bldg/Creating Change	0.00	0.00	0.00	0.0%	1,990.95	2,000.00	-9.05	99.55%
6859 · Easter Appeal	6,451.35	15,000.00	-8,548.65	43.01%	6,451.35	15,000.00	-8,548.65	43.01%
6860 · JUSTICE - Other	0.00	83.33	-83.33	0.0%	0.00	416.69	-416.69	0.0%
Total 6860 · JUSTICE	6,451.35	15,083.33	-8,631.98	42.77%	8,442.30	17,416.69	-8,974.39	48.47%
6880 · Authorized Emerging Ministries								
6881 · Progressive Christian Reflectio	0.00				697.45			
Total 6880 · Authorized Emerging Ministries	0.00				697.45			
6900 · Travel Exp								
6910 · Governing Board Meetings	1,182.57	0.00	1,182.57	100.0%	12,068.60	9,000.00	3,068.60	134.1%
6915 · Governing Board Travel	0.00	250.00	-250.00	0.0%	0.00	1,250.00	-1,250.00	0.0%
6920 · Senior Leadership Meetings	4,550.48	6,250.00	-1,699.52	72.81%	8,535.28	12,500.00	-3,964.72	68.28%
6935 · COE Training & Travel	6,000.51	5,000.00	1,000.51	120.01%	7,671.35	10,000.00	-2,328.65	76.71%
6950 · Field Visits	111.05	250.00	-138.95	44.42%	1,517.06	1,250.00	267.06	121.37%
6900 · Travel Exp - Other	3,648.18	7,916.67	-4,268.49	46.08%	21,981.45	37,583.31	-15,601.86	58.49%
Total 6900 · Travel Exp	15,492.79	19,666.67	-4,173.88	78.78%	51,773.74	71,583.31	-19,809.57	72.33%
7000 · Administration								
6020 · Data Base	835.63	1,000.00	-164.37	83.56%	4,158.84	5,000.00	-841.16	83.18%
6030 · Web Site Development & Maint.	400.76	1,000.00	-599.24	40.08%	1,933.77	5,000.00	-3,066.23	38.68%
6050 · Connectivity-General	60.00	166.66	-106.66	36.0%	560.25	833.38	-273.13	67.23%
6071 · Payroll Processing & Benefits	3,195.63	2,791.67	403.96	114.47%	15,149.78	13,958.31	1,191.47	108.54%
7001 · Bad Debt/Write Off's	0.00				2,401.81			
7005 · BOP Expenses	67.98	83.33	-15.35	81.58%	-18.60	416.69	-435.29	-4.46%
7025 · Elder/Asst. Rent	1,060.00	1,325.00	-265.00	80.0%	5,300.00	6,625.00	-1,325.00	80.0%
7030 · Sarasota Property Expenses	245.28	500.00	-254.72	49.06%	2,092.19	2,500.00	-407.81	83.69%
7040 · Storage Unit / Records	2,201.36	583.33	1,618.03	377.38%	9,104.45	2,916.69	6,187.76	312.15%
7050 · Telephone	2,410.86	2,600.00	-189.14	92.73%	11,722.40	13,000.00	-1,277.60	90.17%
7060 · Packaging/Postage	675.06	483.33	191.73	139.67%	1,403.47	2,416.69	-1,013.22	58.07%
7061 · Shipping, Freight & Delivery	48.78	166.67	-117.89	29.27%	107.26	833.31	-726.05	12.87%
7070 · Printing	38.30	208.33	-170.03	18.38%	73.99	1,041.69	-967.70	7.1%
7180 · Office Supplies	1,337.96	4,774.50	-3,436.54	28.02%	6,528.69	8,107.86	-1,579.17	80.52%
7190 · Outside Contractors	0.00	757.58	-757.58	0.0%	0.00	4,696.94	-4,696.94	0.0%
7202 · Bank & Card Fees	310.71	625.00	-314.29	49.71%	2,142.19	3,125.00	-982.81	68.55%
7210 · Dues & Subscriptions	610.00	500.00	110.00	122.0%	3,176.40	2,500.00	676.40	127.06%
7215 · Insurance	114.55	1,583.33	-1,468.78	7.24%	5,786.12	7,916.69	-2,130.57	73.09%
7225 · Equip Rental/ New Equipme	647.30	1,666.67	-1,019.37	38.84%	7,733.87	8,333.31	-599.44	92.81%
7230 · Benevolence	384.15	666.69	-282.54	57.62%	721.83	1,333.33	-611.50	54.14%

Universal Fellowship of Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through May 2015

					TOTAL			
	<u>May 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - May 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
7231 - Awards & Recognition	500.00	41.67	458.33	1,199.9%	500.00	208.31	291.69	240.03%
7500 - Church Closure Expense	0.00	208.33	-208.33	0.0%	0.00	1,041.69	-1,041.69	0.0%
7000 - Administration - Other	0.00				10.04			
Total 7000 - Administration	15,144.31	21,732.09	-6,587.78	69.69%	80,588.75	91,804.89	-11,216.14	87.78%
8500 - INVESTMENT INITIATIVES								
8510 - GROWTH - NEW MINISTRIES								
8515 - New Ministries - Church Support								
85155 - CS - US & Canada	-50.00				0.00			
Total 8515 - New Ministries - Church Support	-50.00				0.00			
8520 - New Ministries - Staffing								
85210 - Staffing - Global Church Start	2,300.00	2,291.67	8.33	100.36%	10,350.00	11,458.31	-1,108.31	90.33%
85235 - Staffing - US & Canada	2,300.00	2,291.67	8.33	100.36%	10,350.00	11,458.31	-1,108.31	90.33%
Total 8520 - New Ministries - Staffing	4,600.00	4,583.34	16.66	100.36%	20,700.00	22,916.62	-2,216.62	90.33%
8530 - Recruit, Train, Develop								
85315 - RT - Travel	1,977.33	416.67	1,560.66	474.56%	2,533.68	2,083.31	450.37	121.62%
8530 - Recruit, Train, Develop - Other	50.00				386.06			
Total 8530 - Recruit, Train, Develop	2,027.33	416.67	1,610.66	486.56%	2,919.74	2,083.31	836.43	140.15%
Total 8510 - GROWTH - NEW MINISTRIES	6,577.33	5,000.01	1,577.32	131.55%	23,619.74	24,999.93	-1,380.19	94.48%
8700 - CONG & MIN - TRAINING LEADERS	1,199.21	1,200.00	-0.79	99.93%	1,199.21	1,200.00	-0.79	99.93%
8750 - PEOPLE - CLERGY WELL BEING	1,000.00	1,250.00	-250.00	80.0%	5,000.00	6,250.00	-1,250.00	80.0%
Total 8500 - INVESTMENT INITIATIVES	8,776.54	7,450.01	1,326.53	117.81%	29,818.95	32,449.93	-2,630.98	91.89%
Total Expense	188,266.24	211,278.85	-23,012.61	89.11%	886,024.48	959,011.31	-72,986.83	92.39%
Net Ordinary Income	-32,470.54	-31,530.53	-940.01	102.98%	-103,501.03	-95,844.63	-7,656.40	107.99%
Other Income/Expense								
Other Income								
9020 - Gain/Loss from Currency Exchang	612.57				-5,792.97			
9040 - UNREALIZED GAIN OR LOSS ON INVE	1,514.33				20,216.37			
Total Other Income	2,126.90				14,423.40			
Net Other Income	2,126.90				14,423.40			
Net Income	-30,343.64	-31,530.53	1,186.89	96.24%	-89,077.63	-95,844.63	6,767.00	92.94%