

**Universal Fellowship of Metropolitan Community Churches**  
**Profit & Loss Budget vs. Actual**  
January through February 2013

					TOTAL			
	Feb 13	Budget	\$ Over Budget	% of Budget	Jan - Feb 13	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>								
<b>Income</b>								
<b>4000 - General Income</b>								
4015 - BOP Contract Services	2,750.00	2,750.00	0.00	100.0%	5,500.00	5,500.00	0.00	100.0%
4016 - BOP Other Income	106.86	83.33	23.53	128.24%	106.86	166.70	-59.84	64.1%
<b>Total 4000 - General Income</b>	<u>2,856.86</u>	<u>2,833.33</u>	<u>23.53</u>	<u>100.83%</u>	<u>5,606.86</u>	<u>5,666.70</u>	<u>-59.84</u>	<u>98.94%</u>
4050 - Resource Sales	0.00	166.67	-166.67	0.0%	0.00	333.30	-333.30	0.0%
<b>4100 - Tithes</b>								
4110 - Tithes Current US	74,506.08	82,500.00	-7,993.92	90.31%	136,575.26	147,000.00	-10,424.74	92.91%
4111 - Emerging Ministries Tithes	0.00	100.00	-100.00	0.0%	211.15	200.00	11.15	105.58%
<b>4113 - Global Tithes</b>								
41130 - Australia	808.03	1,500.00	-691.97	53.87%	3,301.67	3,000.00	301.67	110.06%
41131 - Canada	4,064.82	5,000.00	-935.18	81.3%	4,064.82	10,000.00	-5,935.18	40.65%
41132 - Western Europe	3,194.64	3,145.83	48.81	101.55%	6,837.24	6,291.70	545.54	108.67%
41134 - Africa	248.25	250.00	-1.75	99.3%	573.98	500.00	73.98	114.8%
<b>Total 4113 - Global Tithes</b>	<u>8,315.74</u>	<u>9,895.83</u>	<u>-1,580.09</u>	<u>84.03%</u>	<u>14,777.71</u>	<u>19,791.70</u>	<u>-5,013.99</u>	<u>74.67%</u>
4115 - Tithes - Previous Months US	47,383.39	27,500.00	19,883.39	172.3%	86,413.17	49,000.00	37,413.17	176.35%
4100 - Tithes - Other	-0.20				-0.20			
<b>Total 4100 - Tithes</b>	<u>130,205.01</u>	<u>119,995.83</u>	<u>10,209.18</u>	<u>108.51%</u>	<u>237,977.09</u>	<u>215,991.70</u>	<u>21,985.39</u>	<u>110.18%</u>
<b>4200 - Auth. Emerging Ministries</b>								
4940 - Progressive Christian Reflection	24.22				405.77			
<b>Total 4200 - Auth. Emerging Ministries</b>	<u>24.22</u>				<u>405.77</u>			
<b>4300 - General Conference Income</b>								
<b>Total 4300 - General Conference Income</b>	10,454.66	8,809.53	1,645.13	118.67%	31,391.31	17,419.06	13,972.25	180.21%
<b>4500 - Other Conferences &amp; Events</b>								
4570 - People of African Descent	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4786 - Church Summits	0.00	800.00	-800.00	0.0%	0.00	800.00	-800.00	0.0%
<b>Total 4500 - Other Conferences &amp; Events</b>	<u>0.00</u>	<u>800.00</u>	<u>-800.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>800.00</u>	<u>-800.00</u>	<u>0.0%</u>
<b>4600 - OFLD Leadership Dev. Income</b>								
4516 - Creating A Life That Matters	2,308.94	1,758.35	550.59	131.31%	8,768.07	3,516.70	5,251.37	249.33%

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4601 - Clergy Development	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4603 - Clergy Dev. Scholarship Fund	937.00				937.00			
4605 - Clergy Fees	3,807.90	2,000.00	1,807.90	190.4%	6,265.27	5,000.00	1,265.27	125.31%
4606 - Ordination Interviews	0.00	166.67	-166.67	0.0%	993.00	333.30	659.70	297.93%
4610 - RevM/Retreat	0.00	1,000.00	-1,000.00	0.0%	7,446.10	8,750.00	-1,303.90	85.1%
4614 - Laity Empowered/LEAD	300.00	0.00	300.00	100.0%	1,500.00	1,300.00	200.00	115.39%
4615 - Leadership Mentoring Retreat	199.00	0.00	199.00	100.0%	2,408.62	6,500.00	-4,091.38	37.06%
4620 - Online Classes	1,671.10	2,166.66	-495.56	77.13%	3,463.30	4,333.40	-870.10	79.92%
<b>Total 4600 - OFLD Leadership Dev. Income</b>	<b>9,223.94</b>	<b>7,091.68</b>	<b>2,132.26</b>	<b>130.07%</b>	<b>31,781.36</b>	<b>29,733.40</b>	<b>2,047.96</b>	<b>106.89%</b>
<b>4700 - Development</b>								
4020 - Gifts & Donations								
4021 - Individual Gifts	0.00				422.76			
<b>Total 4020 - Gifts &amp; Donations</b>	<b>0.00</b>				<b>422.76</b>			
4040 - INDIVIDUAL AND ORG. DSG.								
4041 - Disaster Relief	122.32				122.32			
4048 - Mother of Peace Inc	0.00				0.00			
<b>Total 4040 - INDIVIDUAL AND ORG. DSG.</b>	<b>122.32</b>				<b>122.32</b>			
4706 - Moderator's Circle								
470601 - Mod Circle Key Donor	2,000.00	3,333.33	-1,333.33	60.0%	2,000.00	6,666.70	-4,666.70	30.0%
4706 - Moderator's Circle - Other	13,005.87	18,750.00	-5,744.13	69.37%	27,495.35	37,500.00	-10,004.65	73.32%
<b>Total 4706 - Moderator's Circle</b>	<b>15,005.87</b>	<b>22,083.33</b>	<b>-7,077.46</b>	<b>67.95%</b>	<b>29,495.35</b>	<b>44,166.70</b>	<b>-14,671.35</b>	<b>66.78%</b>
4710 - Programming Sponsorship Gifts	0.00	2,083.34	-2,083.34	0.0%	0.00	4,166.60	-4,166.60	0.0%
4760 - Easter Appeal	-962.20	0.00	-962.20	100.0%	-962.20	0.00	-962.20	100.0%
4761 - Eastern Europe	0.00	416.67	-416.67	0.0%	0.00	833.30	-833.30	0.0%
4765 - YEAR END APPEAL	-1,340.00	0.00	-1,340.00	100.0%	7,771.50	0.00	7,771.50	100.0%
4769 - Africa								
476903 - Uganda	2,048.00				2,048.00			
4769 - Africa - Other	0.00	250.00	-250.00	0.0%	0.00	500.00	-500.00	0.0%
<b>Total 4769 - Africa</b>	<b>2,048.00</b>	<b>250.00</b>	<b>1,798.00</b>	<b>819.2%</b>	<b>2,048.00</b>	<b>500.00</b>	<b>1,548.00</b>	<b>409.6%</b>
4772 - Ibero American Development								
477202 - Ibero American - Guadalajara	195.30				390.60			

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477204 · Ibero America - Monterrey	543.00				711.00			
477205 · Ibero America - Brazil	100.00				700.00			
4772 · Ibero American Development - Other	0.00	1,250.00	-1,250.00	0.0%	0.00	2,500.00	-2,500.00	0.0%
<b>Total 4772 · Ibero American Development</b>	<b>838.30</b>	<b>1,250.00</b>	<b>-411.70</b>	<b>67.06%</b>	<b>1,801.60</b>	<b>2,500.00</b>	<b>-698.40</b>	<b>72.06%</b>
<b>4773 · ASIA DEVELOPMENT</b>								
477301 · API Income	1,294.15				1,843.38			
477302 · API - GIF	1.91				53.13			
4773 · ASIA DEVELOPMENT - Other	0.00	1,000.00	-1,000.00	0.0%	0.00	2,000.00	-2,000.00	0.0%
<b>Total 4773 · ASIA DEVELOPMENT</b>	<b>1,296.06</b>	<b>1,000.00</b>	<b>296.06</b>	<b>129.61%</b>	<b>1,896.51</b>	<b>2,000.00</b>	<b>-103.49</b>	<b>94.83%</b>
4775 · Fellowship Appeal	0.00	0.00	0.00	0.0%	235.00	0.00	235.00	100.0%
4780 · Young Adult Programming	0.00	166.67	-166.67	0.0%	0.00	333.30	-333.30	0.0%
4785 · Seminary Partnerships	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4790 · Ecumenical	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4796 · Leadership Training								
479602 · Leadership Training - GIF	0.00				106.62			
4796 · Leadership Training - Other	0.00	166.67	-166.67	0.0%	0.00	333.30	-333.30	0.0%
<b>Total 4796 · Leadership Training</b>	<b>0.00</b>	<b>166.67</b>	<b>-166.67</b>	<b>0.0%</b>	<b>106.62</b>	<b>333.30</b>	<b>-226.68</b>	<b>31.99%</b>
4950 · Grants Received								
49509 · Carpenter Grant Wellness 2013	0.00	0.00	0.00	0.0%	8,464.97	8,500.00	-35.03	99.59%
<b>Total 4950 · Grants Received</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>8,464.97</b>	<b>8,500.00</b>	<b>-35.03</b>	<b>99.59%</b>
4700 · Development - Other	-10.13				-10.13			
<b>Total 4700 · Development</b>	<b>16,998.22</b>	<b>27,416.68</b>	<b>-10,418.46</b>	<b>62.0%</b>	<b>51,392.30</b>	<b>63,333.20</b>	<b>-11,940.90</b>	<b>81.15%</b>
4800 · Church Consultation								
478601 · Church Growth & Development	42.99				42.99			
4830 · Consulting Services	0.00	108.33	-108.33	0.0%	0.00	216.70	-216.70	0.0%
<b>Total 4800 · Church Consultation</b>	<b>42.99</b>	<b>108.33</b>	<b>-65.34</b>	<b>39.68%</b>	<b>42.99</b>	<b>216.70</b>	<b>-173.71</b>	<b>19.84%</b>
8181 · GIF - Unrestricted - Income	1,347.36	2,083.33	-735.97	64.67%	3,704.66	4,166.70	-462.04	88.91%
<b>Total Income</b>	<b>171,153.26</b>	<b>169,305.38</b>	<b>1,847.88</b>	<b>101.09%</b>	<b>362,302.34</b>	<b>337,660.76</b>	<b>24,641.58</b>	<b>107.3%</b>

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<b>Expense</b>								
<b>5000 - Payroll Expenses</b>								
5001 - Payroll Expenses	97,784.16	92,500.00	5,284.16	105.71%	192,794.41	185,000.00	7,794.41	104.21%
5050 - BENEFITS	10,848.74	10,083.33	765.41	107.59%	21,622.48	20,166.70	1,455.78	107.22%
5065 - Insurance - Medical	349.74	333.33	16.41	104.92%	684.22	666.70	17.52	102.63%
<b>Total 5000 - Payroll Expenses</b>	<b>108,982.64</b>	<b>102,916.66</b>	<b>6,065.98</b>	<b>105.89%</b>	<b>215,101.11</b>	<b>205,833.40</b>	<b>9,267.71</b>	<b>104.5%</b>
5069 - Communications/Web Outsource	0.00	7,291.67	-7,291.67	0.0%	13,537.90	14,583.30	-1,045.40	92.83%
5070 - Stipends	5,844.21	8,308.14	-2,463.93	70.34%	16,312.51	16,616.28	-303.77	98.17%
50701 - Eastman Contract	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
5099 - Continuing Education	0.00	587.50	-587.50	0.0%	1,870.00	1,175.00	695.00	159.15%
5100 - Accrued PTO	2,337.12				902.63			
<b>6000 - Moderator EXPENSE</b>								
6001 - RETIREMENT	4,166.66	4,166.67	-0.01	100.0%	8,333.32	8,333.30	0.02	100.0%
7430 - MODERATOR EMERITUS MTGE	619.00	619.17	-0.17	99.97%	1,238.00	1,238.30	-0.30	99.98%
<b>Total 6000 - Moderator EXPENSE</b>	<b>4,785.66</b>	<b>4,785.84</b>	<b>-0.18</b>	<b>100.0%</b>	<b>9,571.32</b>	<b>9,571.60</b>	<b>-0.28</b>	<b>100.0%</b>
<b>6200 - Governance/Legal</b>								
6202 - External Audit/Annual Report	1,064.04	1,250.00	-185.96	85.12%	1,064.04	2,500.00	-1,435.96	42.56%
6204 - Judiciary	19.97	416.67	-396.70	4.79%	19.97	833.30	-813.33	2.4%
6206 - GOVERNANCE	558.88	83.33	475.55	670.68%	2,069.94	166.70	1,903.24	1,241.72%
6208 - LEGAL	0.00	416.67	-416.67	0.0%	0.00	833.30	-833.30	0.0%
<b>Total 6200 - Governance/Legal</b>	<b>1,642.89</b>	<b>2,166.67</b>	<b>-523.78</b>	<b>75.83%</b>	<b>3,153.95</b>	<b>4,333.30</b>	<b>-1,179.35</b>	<b>72.78%</b>
<b>6220 - OFLD-Formation &amp; Leadership Dev</b>								
5521 - Carpenter Grant Wellness 2013	2,168.39	8,500.00	-6,331.61	25.51%	10,633.36	8,500.00	2,133.36	125.1%
<b>6222 - REVM EVENTS</b>								
62226 - United States & Canada	7,764.01	4,000.00	3,764.01	194.1%	8,453.21	8,000.00	453.21	105.67%
<b>Total 6222 - REVM EVENTS</b>	<b>7,764.01</b>	<b>4,000.00</b>	<b>3,764.01</b>	<b>194.1%</b>	<b>8,453.21</b>	<b>8,000.00</b>	<b>453.21</b>	<b>105.67%</b>
6223 - Seminary Relationships	0.00	216.67	-216.67	0.0%	0.00	433.30	-433.30	0.0%
6225 - Seminary Scholarships	0.00	83.33	-83.33	0.0%	0.00	166.70	-166.70	0.0%
6226 - ORDINATION INTERVIEWS	0.00	83.33	-83.33	0.0%	0.00	166.70	-166.70	0.0%
6230 - Clergy Training Pilot Project	2,083.34	2,083.33	0.01	100.0%	4,166.68	4,166.70	-0.02	100.0%
6700 - Conferences, Training & Events								

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6716 · Creating A Life That Matters	3,459.08	1,000.00	2,459.08	345.91%	4,038.41	2,000.00	2,038.41	201.92%
6744 · Laity Empowered/LEAD	-2,027.35	2,400.00	-4,427.35	-84.47%	2,082.97	4,400.00	-2,317.03	47.34%
6745 · Leadership Mentoring Retreat								
6720 · Young Adult Mentoring Retreat	3,186.00	0.00	3,186.00	100.0%	3,776.00	0.00	3,776.00	100.0%
6745 · Leadership Mentoring Retreat - Other	305.06	0.00	305.06	100.0%	5,172.86	5,000.00	172.86	103.46%
<b>Total 6745 · Leadership Mentoring Retreat</b>	<b>3,491.06</b>	<b>0.00</b>	<b>3,491.06</b>	<b>100.0%</b>	<b>8,948.86</b>	<b>5,000.00</b>	<b>3,948.86</b>	<b>178.98%</b>
6770 · People of African Descent	172.34				172.34			
6784 · TAP Resources	58.63	65.00	-6.37	90.2%	58.63	130.00	-71.37	45.1%
6700 · Conferences, Training & Events - Other	806.38	41.67	764.71	1,935.16%	806.38	83.30	723.08	968.04%
<b>Total 6700 · Conferences, Training &amp; Events</b>	<b>5,960.14</b>	<b>3,506.67</b>	<b>2,453.47</b>	<b>169.97%</b>	<b>16,107.59</b>	<b>11,613.30</b>	<b>4,494.29</b>	<b>138.7%</b>
6835 · Clergy Development	38.11				409.53			
<b>Total 6220 · OFLD-Formation &amp; Leadership Dev</b>	<b>18,013.99</b>	<b>18,473.33</b>	<b>-459.34</b>	<b>97.51%</b>	<b>39,770.37</b>	<b>33,046.70</b>	<b>6,723.67</b>	<b>120.35%</b>
6500 · General Conference Expenses								
<b>Total 6500 · General Conference Expenses</b>	<b>2,396.30</b>	<b>3,892.86</b>	<b>-1,496.56</b>	<b>61.56%</b>	<b>7,284.74</b>	<b>11,285.72</b>	<b>-4,000.98</b>	<b>64.55%</b>
6717 · Project Support								
6870 · Publications & Resources	255.08	187.50	67.58	136.04%	255.08	375.00	-119.92	68.02%
7300 · Program Development	266.29	2,201.23	-1,934.94	12.1%	441.09	4,402.50	-3,961.41	10.02%
6717 · Project Support - Other	387.06				387.06			
<b>Total 6717 · Project Support</b>	<b>908.43</b>	<b>2,388.73</b>	<b>-1,480.30</b>	<b>38.03%</b>	<b>1,083.23</b>	<b>4,777.50</b>	<b>-3,694.27</b>	<b>22.67%</b>
6800 · OEM - Emerging Ministries								
6810 · Ministry Development-Planting	0.00	1,041.67	-1,041.67	0.0%	0.00	2,083.30	-2,083.30	0.0%
6837 · Diversity	0.00	500.00	-500.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT	0.00	208.33	-208.33	0.0%	0.00	416.70	-416.70	0.0%
6850 · Ecumenical/ Interfaith	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6860 · MCC Global Justice								
6859 · Easter Appeal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6860 · MCC Global Justice - Other	0.00	83.33	-83.33	0.0%	0.00	166.70	-166.70	0.0%
<b>Total 6860 · MCC Global Justice</b>	<b>0.00</b>	<b>83.33</b>	<b>-83.33</b>	<b>0.0%</b>	<b>0.00</b>	<b>166.70</b>	<b>-166.70</b>	<b>0.0%</b>
6861 · Eastern Europe Social Justice	3,434.51	208.33	3,226.18	1,648.59%	3,434.51	416.70	3,017.81	824.22%
6862 · Ibero American Development								

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686202 - Ibero America - Monterrey	362.00				538.00			
6862 - Ibero American Development - Other	4,508.00	1,250.00	3,258.00	360.64%	5,016.00	2,500.00	2,516.00	200.64%
<b>Total 6862 - Ibero American Development</b>	<b>4,870.00</b>	<b>1,250.00</b>	<b>3,620.00</b>	<b>389.6%</b>	<b>5,554.00</b>	<b>2,500.00</b>	<b>3,054.00</b>	<b>222.16%</b>
6890 - VIRTUAL CHURCH	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6894 - Transgender Resource Team	0.00	41.67	-41.67	0.0%	0.00	83.30	-83.30	0.0%
6897 - AFRICA DEVELOPMENT	0.00	250.00	-250.00	0.0%	0.00	500.00	-500.00	0.0%
6898 - ASIA DEVELOPMENT	498.00	1,000.00	-502.00	49.8%	48.00	2,000.00	-1,952.00	2.4%
6923 - Young Adult Programming	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
<b>Total 6800 - OEM - Emerging Ministries</b>	<b>8,802.51</b>	<b>4,583.33</b>	<b>4,219.18</b>	<b>192.06%</b>	<b>9,036.51</b>	<b>9,166.70</b>	<b>-130.19</b>	<b>98.58%</b>
<b>6820 - Church Life and Health</b>								
6600 - Network Gatherings	0.00	2,750.00	-2,750.00	0.0%	0.00	3,000.00	-3,000.00	0.0%
6730 - Interim Pastoral	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6822 - Interventions	978.32	1,000.00	-21.68	97.83%	978.32	2,000.00	-1,021.68	48.92%
6925 - Network Leaders Meeting	1,442.47				1,442.47			
6962 - Church Summit	1,754.70	1,350.00	404.70	129.98%	3,519.92	1,350.00	2,169.92	260.74%
<b>Total 6820 - Church Life and Health</b>	<b>4,175.49</b>	<b>5,100.00</b>	<b>-924.51</b>	<b>81.87%</b>	<b>5,940.71</b>	<b>6,350.00</b>	<b>-409.29</b>	<b>93.55%</b>
<b>6880 - Authorized Emerging Ministries</b>								
6881 - Progressive Christian Reflectio	0.00				343.39			
6883 - Living Faith MCC	0.00				0.00			
<b>Total 6880 - Authorized Emerging Ministries</b>	<b>0.00</b>				<b>343.39</b>			
<b>6900 - Travel Exp</b>								
6910 - Governing Board Meetings	971.55	4,000.00	-3,028.45	24.29%	971.55	4,000.00	-3,028.45	24.29%
6915 - Governing Board Travel	0.00	250.00	-250.00	0.0%	0.00	500.00	-500.00	0.0%
6920 - Senior Leadership Meetings	320.77	3,666.67	-3,345.90	8.75%	453.53	3,666.67	-3,213.14	12.37%
6950 - Field Visits	0.00	250.00	-250.00	0.0%	0.00	500.00	-500.00	0.0%
6970 - Large Church Pastors Meeting	-238.76				-238.76			
6900 - Travel Exp - Other	10,293.77	3,258.34	7,035.43	315.92%	15,944.75	6,516.60	9,428.15	244.68%
<b>Total 6900 - Travel Exp</b>	<b>11,347.33</b>	<b>11,425.01</b>	<b>-77.68</b>	<b>99.32%</b>	<b>17,131.07</b>	<b>15,183.27</b>	<b>1,947.80</b>	<b>112.83%</b>
<b>7000 - ADMINISTRATION</b>								
6012 - Marketing	846.64	833.37	13.27	101.59%	2,080.16	1,666.70	413.46	124.81%
6015 - P/R & Communication	90.61	166.66	-76.05	54.37%	5,054.04	333.40	4,720.64	1,515.91%

**Universal Fellowship of Metropolitan Community Churches**  
**Profit & Loss Budget vs. Actual**  
January through February 2013

					TOTAL			
	Feb 13	Budget	\$ Over Budget	% of Budget	Jan - Feb 13	Budget	\$ Over Budget	% of Budget
6030 · Web Site Development & Maint.	615.39	541.67	73.72	113.61%	1,195.73	1,083.30	112.43	110.38%
6050 · Connectivity-General	60.00	708.33	-648.33	8.47%	60.00	1,416.70	-1,356.70	4.24%
6071 · Payroll Processing & Benefits	2,311.20	2,333.33	-22.13	99.05%	4,661.30	4,666.70	-5.40	99.88%
7005 · BOP Expenses	412.52	83.33	329.19	495.04%	459.28	166.70	292.58	275.51%
7020 · OTHER RENT	530.00	500.00	30.00	106.0%	1,060.00	1,000.00	60.00	106.0%
7025 · Elder/Asst. Rent	1,192.50	950.00	242.50	125.53%	2,385.00	1,900.00	485.00	125.53%
7030 · SARASOTA PROPERTY EXPENSES	148.56	416.67	-268.11	35.65%	289.17	833.30	-544.13	34.7%
7040 · Storage Unit / Records	1,326.42	666.67	659.75	198.96%	2,421.15	1,333.30	1,087.85	181.59%
7050 · Telephone	2,225.74	2,333.33	-107.59	95.39%	4,471.90	4,666.70	-194.80	95.83%
7060 · Packaging/Postage	132.57	500.00	-367.43	26.51%	424.04	1,000.00	-575.96	42.4%
7061 · Shipping, Freight & Delivery	564.91	208.33	356.58	271.16%	716.97	416.70	300.27	172.06%
7070 · PRINTING	0.00	208.33	-208.33	0.0%	117.52	416.70	-299.18	28.2%
7180 · Office Supplies	3,065.54	625.00	2,440.54	490.49%	4,036.86	1,250.00	2,786.86	322.95%
7190 · Outside Contractors	0.00	516.67	-516.67	0.0%	0.00	1,033.30	-1,033.30	0.0%
7202 · Bank & Card Fees	403.66	716.67	-313.01	56.32%	919.50	1,433.30	-513.80	64.15%
7210 · Dues & Subscriptions	395.00	291.67	103.33	135.43%	1,099.99	583.30	516.69	188.58%
7215 · Insurance	557.05	1,583.33	-1,026.28	35.18%	2,512.19	3,166.70	-654.51	79.33%
7225 · Equip Rental/ New Equipme	974.70	1,666.67	-691.97	58.48%	1,721.70	3,333.30	-1,611.60	51.65%
7230 · Benevolence	102.26	208.33	-106.07	49.09%	2,617.23	416.70	2,200.53	628.09%
7500 · Church Closure Expense	0.00	208.33	-208.33	0.0%	160.00	416.70	-256.70	38.4%
<b>Total 7000 · ADMINISTRATION</b>	<b>15,955.27</b>	<b>16,266.69</b>	<b>-311.42</b>	<b>98.09%</b>	<b>38,463.73</b>	<b>32,533.50</b>	<b>5,930.23</b>	<b>118.23%</b>
<b>Total Expense</b>	<b>185,191.84</b>	<b>188,186.43</b>	<b>-2,994.59</b>	<b>98.41%</b>	<b>379,503.17</b>	<b>364,456.27</b>	<b>15,046.90</b>	<b>104.13%</b>
<b>Net Ordinary Income</b>	<b>-14,038.58</b>	<b>-18,881.05</b>	<b>4,842.47</b>	<b>74.35%</b>	<b>-17,200.83</b>	<b>-26,795.51</b>	<b>9,594.68</b>	<b>64.19%</b>
<b>Other Income/Expense</b>								
<b>Other Income</b>								
9020 · Gain/Loss from Currency Exchang	-781.15				-1,131.67			
9040 · UNREALIZED GAIN OR LOSS ON INVE	2,479.89				25,043.53			
<b>Total Other Income</b>	<b>1,698.74</b>				<b>23,911.86</b>			
<b>Net Other Income</b>	<b>1,698.74</b>				<b>23,911.86</b>			
<b>Net Income</b>	<b>-12,339.84</b>	<b>-18,881.05</b>	<b>6,541.21</b>	<b>65.36%</b>	<b>6,711.03</b>	<b>-26,795.51</b>	<b>33,506.54</b>	<b>-25.05%</b>