

Universal Fellowship of Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2015

					TOTAL			
	Mar 15	Budget	\$ Over Budget	% of Budget	Jan - Mar 15	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4000 - General Income								
4015 - BOP Contract Services	2,750.00	2,750.00	0.00	100.0%	8,250.00	8,250.00	0.00	100.0%
4016 - BOP Other Income	0.00	83.33	-83.33	0.0%	0.00	250.03	-250.03	0.0%
Total 4000 - General Income	2,750.00	2,833.33	-83.33	97.06%	8,250.00	8,500.03	-250.03	97.06%
4050 - Resource Sales	45.00				161.70			
4100 - Assessments from Churches								
4110 - Assessment Current US	75,443.50	72,500.00	2,943.50	104.06%	201,302.63	217,500.00	-16,197.37	92.55%
4111 - Emerging Ministries Assessments	0.00	208.33	-208.33	0.0%	0.00	625.03	-625.03	0.0%
4113 - Global Assessments								
41130 - Australia	2,049.87	2,083.33	-33.46	98.39%	5,210.35	6,250.03	-1,039.68	83.37%
41131 - Canada	4,410.35	5,000.00	-589.65	88.21%	14,022.31	15,000.00	-977.69	93.48%
41132 - Europe	1,845.86	1,833.33	12.53	100.68%	5,243.62	5,500.03	-256.41	95.34%
41134 - Africa	0.00	250.00	-250.00	0.0%	80.00	750.00	-670.00	10.67%
Total 4113 - Global Assessments	8,306.08	9,166.66	-860.58	90.61%	24,556.28	27,500.06	-2,943.78	89.3%
4115 - Assessments-Previous Months US	38,669.81	36,250.00	2,419.81	106.68%	123,328.73	108,750.00	14,578.73	113.41%
4116 - Partner Funds for Emerging Churches	-718.71				-1,695.50			
4120 - Assessment Negotiated	250.00				5,079.41			
Total 4100 - Assessments from Churches	121,950.68	118,124.99	3,825.69	103.24%	352,571.55	354,375.09	-1,803.54	99.49%
4300 - General Conference Income								
43001 - GC Be a GEM	0.00				0.00			
43011 - GC Registration	9,168.49	9,700.00	-531.51	94.52%	50,000.00	50,000.00	0.00	100.0%
43012 - GC Registration - Child/Youth	0.00				50.00			
Total 4300 - General Conference Income	9,168.49	9,700.00	-531.51	94.52%	50,050.00	50,000.00	50.00	100.1%
4500 - CONGREGATIONS & MINISTRIES								
4530 - Interim Ministry Training	0.00	0.00	0.00	0.0%	2,550.00	2,000.00	550.00	127.5%
4617 - Network Leaders Training	150.00				138.00			
4786 - Summits/Training Events	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 4500 - CONGREGATIONS & MINISTRIES	150.00	0.00	150.00	100.0%	2,688.00	2,000.00	688.00	134.4%
4600 - PEOPLE - Leadership Dev. Income								
4230 - Garner Institute	0.00	416.67	-416.67	0.0%	0.00	1,249.97	-1,249.97	0.0%
4516 - Creating A Life That Matters	418.13	2,500.00	-2,081.87	16.73%	4,821.10	7,500.00	-2,678.90	64.28%
4601 - Clergy Development	988.62	3,000.00	-2,011.38	32.95%	1,338.62	3,000.00	-1,661.38	44.62%
4603 - OFLD Scholarship Fund	0.00	500.00	-500.00	0.0%	0.00	1,500.00	-1,500.00	0.0%
4605 - Clergy Fees	1,651.00	0.00	1,651.00	100.0%	9,988.12	0.00	9,988.12	100.0%
4606 - Ordination Interviews	72.90	166.67	-93.77	43.74%	72.90	499.97	-427.07	14.58%

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4610 · RevM/Retreat	2,750.00	2,750.00	0.00	100.0%	2,750.00	2,750.00	0.00	100.0%
4614 · Laity Empowered/LEAD	0.00	0.00	0.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
4615 · Leadership Mentoring Retreat								
461501 · Young Adult LMR	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4615 · Leadership Mentoring Retreat - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 4615 · Leadership Mentoring Retreat	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4620 · Online Classes								
462002 · OEM - Online Learning Center	800.00				900.00			
462003 · OFLD - Online Learning Center	745.37				1,608.68			
4620 · Online Classes - Other	0.00	2,500.00	-2,500.00	0.0%	0.00	7,500.00	-7,500.00	0.0%
Total 4620 · Online Classes	1,545.37	2,500.00	-954.63	61.82%	2,508.68	7,500.00	-4,991.32	33.45%
Total 4600 · PEOPLE - Leadership Dev. Income	7,426.02	11,833.34	-4,407.32	62.76%	21,479.42	24,999.94	-3,520.52	85.92%
4700 · FINANCES- Development								
4040 · Designated Gifts								
4048 · Mother of Peace Inc	0.00				0.00			
Total 4040 · Designated Gifts	0.00				0.00			
4200 · Auth. Emerging Ministries								
4250 · Global Ministry Dev. Fund	337.75				437.75			
4772 · Ibero America Development								
477202 · Partner Fund - ICM Guadalajara	195.30	200.00	-4.70	97.65%	585.50	600.00	-14.50	97.58%
477204 · Partner Fund - ICM Casa de Luz	166.00	90.00	76.00	184.44%	300.00	270.00	30.00	111.11%
477205 · Partner Fund - Brazil	0.00	100.00	-100.00	0.0%	100.00	300.00	-200.00	33.33%
477206 · Partner Fund- ICM Santo Domingo	0.00	750.00	-750.00	0.0%	1,200.05	2,250.00	-1,049.95	53.34%
477207 · Partner Fund - ICM Cuba	0.00	300.00	-300.00	0.0%	1,200.00	900.00	300.00	133.33%
4772 · Ibero America Development - Other	400.00	400.00	0.00	100.0%	1,200.00	1,200.00	0.00	100.0%
Total 4772 · Ibero America Development	761.30	1,840.00	-1,078.70	41.38%	4,585.55	5,520.00	-934.45	83.07%
4773 · Asia Development								
477301 · API Income	142.75				288.25			
Total 4773 · Asia Development	142.75				288.25			
4940 · Progressive Christian Reflection	0.00				448.71			
Total 4200 · Auth. Emerging Ministries	1,241.80	1,840.00	-598.20	67.49%	5,760.26	5,520.00	240.26	104.35%
4706 · Moderator's Circle								
470601 · Mod Circle Key Donor	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4706 · Moderator's Circle - Other	13,150.84	20,833.33	-7,682.49	63.12%	41,563.33	62,500.03	-20,936.70	66.5%
Total 4706 · Moderator's Circle	13,150.84	20,833.33	-7,682.49	63.12%	41,563.33	62,500.03	-20,936.70	66.5%
4735 · Global Social Justice								
473501 · Global Justice Income	0.00				100.00			

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	<u>Mar 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Mar 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 4735 - Global Social Justice	0.00				100.00			
4760 - Easter Appeal	-3.18	0.00	-3.18	100.0%	218.23	0.00	218.23	100.0%
4765 - Year End Appeal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4775 - Fellowship Appeal	0.00	0.00	0.00	0.0%	786.00	0.00	786.00	100.0%
4950 - Grants Received								
49510 - Carpenter Grant 2014	1,549.99	0.00	1,549.99	100.0%	4,649.97	3,099.98	1,549.99	150.0%
Total 4950 - Grants Received	<u>1,549.99</u>	<u>0.00</u>	<u>1,549.99</u>	<u>100.0%</u>	<u>4,649.97</u>	<u>3,099.98</u>	<u>1,549.99</u>	<u>150.0%</u>
Total 4700 - FINANCES- Development	<u>15,939.45</u>	<u>22,673.33</u>	<u>-6,733.88</u>	<u>70.3%</u>	<u>53,077.79</u>	<u>71,120.01</u>	<u>-18,042.22</u>	<u>74.63%</u>
8181 - GIF - Unrestricted - Income	1,163.61	833.33	330.28	139.63%	2,167.01	2,500.03	-333.02	86.68%
Total Income	<u>158,593.25</u>	<u>165,998.32</u>	<u>-7,405.07</u>	<u>95.54%</u>	<u>490,445.47</u>	<u>513,495.10</u>	<u>-23,049.63</u>	<u>95.51%</u>

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Expense					TOTAL			
	Mar 15	Budget	\$ Over Budget	% of Budget	Jan - Mar 15	Budget	\$ Over Budget	% of Budget
5000 - Payroll Expenses								
5001 - Payroll Expenses	101,060.84	105,700.00	-4,639.16	95.61%	311,514.59	320,366.67	-8,852.08	97.24%
5050 - Benefits	10,697.22	11,500.00	-802.78	93.02%	33,005.03	34,500.00	-1,494.97	95.67%
5065 - Insurance - Medical	360.07	416.67	-56.60	86.42%	1,066.20	1,249.97	-183.77	85.3%
Total 5000 - Payroll Expenses	<u>112,118.13</u>	<u>117,616.67</u>	<u>-5,498.54</u>	<u>95.33%</u>	<u>345,585.82</u>	<u>356,116.64</u>	<u>-10,530.82</u>	<u>97.04%</u>
5070 - Stipends	5,918.01	5,749.99	168.02	102.92%	17,933.25	17,250.09	683.16	103.96%
5099 - Continuing Education	28.90	133.33	-104.43	21.68%	94.48	400.03	-305.55	23.62%
5100 - Accrued PTO	4,862.11				15,019.73			
6000 - Moderator Expenses								
6001 - Retirement	4,166.66	4,166.67	-0.01	100.0%	12,499.98	12,499.97	0.01	100.0%
Total 6000 - Moderator Expenses	<u>4,166.66</u>	<u>4,166.67</u>	<u>-0.01</u>	<u>100.0%</u>	<u>12,499.98</u>	<u>12,499.97</u>	<u>0.01</u>	<u>100.0%</u>
6200 - Governance/Legal								
6202 - External Audit/Annual Report	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6204 - Judiciary	50.00	416.67	-366.67	12.0%	50.00	1,249.97	-1,199.97	4.0%
6206 - Governance	92.82	333.33	-240.51	27.85%	1,110.36	1,000.03	110.33	111.03%
6208 - Legal	0.00	416.67	-416.67	0.0%	0.00	1,249.97	-1,249.97	0.0%
Total 6200 - Governance/Legal	<u>142.82</u>	<u>1,166.67</u>	<u>-1,023.85</u>	<u>12.24%</u>	<u>1,160.36</u>	<u>3,499.97</u>	<u>-2,339.61</u>	<u>33.15%</u>
6220 - PEOPLE								
5522 - Carpenter Grant Online 2014	1,549.99	1,549.98	0.01	100.0%	4,649.97	4,649.96	0.01	100.0%
5533 - Clergy Wellbeing	0.00	3,000.00	-3,000.00	0.0%	0.00	3,000.00	-3,000.00	0.0%
6226 - Ordination Interviews	21.22	166.67	-145.45	12.73%	171.22	499.97	-328.75	34.25%
6231 - OFLD Scholarships	0.00	250.00	-250.00	0.0%	0.00	750.00	-750.00	0.0%
6700 - Conferences, Training								
6222 - REVM Events								
62226 - United States & Canada	960.40	0.00	960.40	100.0%	960.40	0.00	960.40	100.0%
Total 6222 - REVM Events	<u>960.40</u>	<u>0.00</u>	<u>960.40</u>	<u>100.0%</u>	<u>960.40</u>	<u>0.00</u>	<u>960.40</u>	<u>100.0%</u>
6716 - Creating A Life That Matters	892.11	1,666.67	-774.56	53.53%	5,154.23	4,999.97	154.26	103.09%
6740 - Garner Institute	0.00	350.00	-350.00	0.0%	0.00	1,050.00	-1,050.00	0.0%
6744 - Laity Empowered/LEAD	0.00	0.00	0.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
6745 - Leadership Mentoring Retreat								
6720 - Young Adult Mentoring Retreat	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6745 - Leadership Mentoring Retreat - Other	0.00	2,000.00	-2,000.00	0.0%	0.00	2,000.00	-2,000.00	0.0%
Total 6745 - Leadership Mentoring Retreat	<u>0.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.0%</u>
6784 - Online Meetings & Training	110.00				419.99			
6700 - Conferences, Training - Other	0.00				23.40			
Total 6700 - Conferences, Training	<u>1,962.51</u>	<u>4,016.67</u>	<u>-2,054.16</u>	<u>48.86%</u>	<u>6,558.02</u>	<u>9,049.97</u>	<u>-2,491.95</u>	<u>72.47%</u>

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6917 · Moderator Nominating Committee	355.02	355.00	0.02	100.01%	355.02	355.00	0.02	100.01%
Total 6220 · PEOPLE	3,888.74	9,338.32	-5,449.58	41.64%	11,734.23	18,304.90	-6,570.67	64.1%
6500 · General Conference Expenses								
65006 · GC Admin. - Bank Serv Chrg	507.78				1,139.28			
65023 · GC Personnel - Per Diem/Meal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
65024 · GC Personnel - Travel	0.00	0.00	0.00	0.0%	0.00	1,700.00	-1,700.00	0.0%
65032 · GC Pre-Conf - Travel	0.00				1,657.99			
65036 · GC Publicity/Press-Adv	0.00				382.71			
65048 · GC Scholarship - Be A GEM Admin	12.13				52.96			
65076 · GC Worship - Pre Conf Meeting	5,453.95	1,966.67	3,487.28	277.32%	10,159.55	7,686.48	2,473.07	132.17%
65081 · GC Worship - Worship Supplies	212.80				212.80			
6575 · Conference Direct	0.00	1,333.33	-1,333.33	0.0%	4,666.66	5,999.99	-1,333.33	77.78%
Total 6500 · General Conference Expenses	6,186.66	3,300.00	2,886.66	187.48%	18,271.95	15,386.47	2,885.48	118.75%
6800 · GLOBAL GROWTH								
6012 · Marketing	0.00	416.67	-416.67	0.0%	274.42	1,249.97	-975.55	21.95%
6013 · Communications & Brand	0.00	3,333.33	-3,333.33	0.0%	6,000.00	10,000.03	-4,000.03	60.0%
6015 · P/R & Communication	125.99	166.67	-40.68	75.59%	377.97	499.97	-122.00	75.6%
6837 · Diversity	0.00				-5.00			
6861 · Eastern Europe Development	0.00				311.87			
6862 · Ibero America Development								
686201 · Partner Fund - ICM Guadalajara	0.00	200.00	-200.00	0.0%	0.00	600.00	-600.00	0.0%
686202 · Partner Fund - ICM Casa de Luz	-77.99	90.00	-167.99	-86.66%	54.99	270.00	-215.01	20.37%
686205 · Partner Fund - Brazil	0.00	100.00	-100.00	0.0%	0.00	300.00	-300.00	0.0%
686206 · Partner Fund -ICM Santo Domingo	0.00	750.00	-750.00	0.0%	1,204.81	2,250.00	-1,045.19	53.55%
686207 · Partner Fund - ICM Cuba	0.00	300.00	-300.00	0.0%	0.00	900.00	-900.00	0.0%
6862 · Ibero America Development - Other	0.00	400.00	-400.00	0.0%	326.98	1,200.00	-873.02	27.25%
Total 6862 · Ibero America Development	-77.99	1,840.00	-1,917.99	-4.24%	1,586.78	5,520.00	-3,933.22	28.75%
Total 6800 · GLOBAL GROWTH	48.00	5,756.67	-5,708.67	0.83%	8,546.04	17,269.97	-8,723.93	49.49%
6820 · CONGREGATIONS & MINISTRIES EXP								
6600 · Network Gatherings	-999.25	125.00	-1,124.25	-799.4%	-1,338.70	375.00	-1,713.70	-356.99%
6730 · Interim Pastoral Training	1,452.13	1,000.00	452.13	145.21%	2,715.96	2,000.00	715.96	135.8%
6822 · Interventions	0.00	208.33	-208.33	0.0%	-254.08	625.03	-879.11	-40.65%
6925 · Network Leaders Meeting	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6962 · Summit/Training Events	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 6820 · CONGREGATIONS & MINISTRIES EXP	452.88	1,333.33	-880.45	33.97%	1,123.18	3,000.03	-1,876.85	37.44%
6860 · JUSTICE								
6799 · Alliance Bldg/Creating Change	0.00	0.00	0.00	0.0%	0.00	2,000.00	-2,000.00	0.0%

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6859 - Easter Appeal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6860 - JUSTICE - Other	0.00	83.33	-83.33	0.0%	0.00	250.03	-250.03	0.0%
Total 6860 - JUSTICE	0.00	83.33	-83.33	0.0%	0.00	2,250.03	-2,250.03	0.0%
6880 - Authorized Emerging Ministries								
6881 - Progressive Christian Reflectio	0.00				697.45			
Total 6880 - Authorized Emerging Ministries	0.00				697.45			
6900 - Travel Exp								
6910 - Governing Board Meetings	9,795.81	4,500.00	5,295.81	217.69%	11,047.31	9,000.00	2,047.31	122.75%
6915 - Governing Board Travel	0.00	250.00	-250.00	0.0%	0.00	750.00	-750.00	0.0%
6920 - Senior Leadership Meetings	1,674.55	0.00	1,674.55	100.0%	3,474.43	0.00	3,474.43	100.0%
6935 - COE Training & Travel	1,443.10	5,000.00	-3,556.90	28.86%	1,543.20	5,000.00	-3,456.80	30.86%
6950 - Field Visits	729.20	250.00	479.20	291.68%	777.84	750.00	27.84	103.71%
6900 - Travel Exp - Other	-627.34	7,916.67	-8,544.01	-7.92%	9,374.22	21,749.97	-12,375.75	43.1%
Total 6900 - Travel Exp	13,015.32	17,916.67	-4,901.35	72.64%	26,217.00	37,249.97	-11,032.97	70.38%
7000 - Administration								
6020 - Data Base	718.65	1,000.00	-281.35	71.87%	2,177.74	3,000.00	-822.26	72.59%
6030 - Web Site Development & Maint.	159.57	1,000.00	-840.43	15.96%	1,207.54	3,000.00	-1,792.46	40.25%
6050 - Connectivity-General	151.06	166.66	-15.60	90.64%	396.15	500.06	-103.91	79.22%
6071 - Payroll Processing & Benefits	2,955.42	2,791.67	163.75	105.87%	8,910.37	8,374.97	535.40	106.39%
7001 - Bad Debt/Write Off's	0.00				0.01			
7005 - BOP Expenses	-711.59	83.33	-794.92	-853.94%	-123.48	250.03	-373.51	-49.39%
7025 - Elder/Asst. Rent	1,060.00	1,325.00	-265.00	80.0%	3,180.00	3,975.00	-795.00	80.0%
7030 - Sarasota Property Expenses	963.19	500.00	463.19	192.64%	1,622.57	1,500.00	122.57	108.17%
7040 - Storage Unit / Records	3,891.36	583.33	3,308.03	667.09%	4,701.73	1,750.03	2,951.70	268.67%
7050 - Telephone	2,142.52	2,600.00	-457.48	82.41%	6,541.05	7,800.00	-1,258.95	83.86%
7060 - Packaging/Postage	197.26	483.33	-286.07	40.81%	498.00	1,450.03	-952.03	34.34%
7061 - Shipping, Freight & Delivery	27.52	166.67	-139.15	16.51%	58.48	499.97	-441.49	11.7%
7070 - Printing	0.00	208.33	-208.33	0.0%	35.69	625.03	-589.34	5.71%
7180 - Office Supplies	1,153.75	833.33	320.42	138.45%	3,768.84	2,500.03	1,268.81	150.75%
7190 - Outside Contractors	0.00	757.58	-757.58	0.0%	0.00	3,181.78	-3,181.78	0.0%
7202 - Bank & Card Fees	244.93	625.00	-380.07	39.19%	1,053.00	1,875.00	-822.00	56.16%
7210 - Dues & Subscriptions	195.45	500.00	-304.55	39.09%	1,657.41	1,500.00	157.41	110.49%
7215 - Insurance	557.05	1,583.33	-1,026.28	35.18%	3,016.59	4,750.03	-1,733.44	63.51%
7225 - Equip Rental/ New Equipme	1,554.04	1,666.67	-112.63	93.24%	5,147.66	4,999.97	147.69	102.95%
7230 - Benevolence	140.20	166.67	-26.47	84.12%	103.11	499.97	-396.86	20.62%
7231 - Awards & Recognition	0.00	41.67	-41.67	0.0%	0.00	124.97	-124.97	0.0%
7500 - Church Closure Expense	0.00	208.33	-208.33	0.0%	0.00	625.03	-625.03	0.0%

Universal Fellowship of Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2015

					TOTAL			
	<u>Mar 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Mar 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
7000 · Administration - Other	0.00				10.04			
Total 7000 · Administration	15,400.38	17,290.90	-1,890.52	89.07%	43,962.50	52,781.90	-8,819.40	83.29%
8500 · INVESTMENT INITIATIVES								
8510 · GROWTH - NEW MINISTRIES								
8515 · New Ministries - Church Support								
85155 · CS - US & Canada	0.00				50.00			
Total 8515 · New Ministries - Church Support	0.00				50.00			
8520 · New Ministries - Staffing								
85210 · Staffing - Global Church Start	2,300.00	2,291.67	8.33	100.36%	5,750.00	6,874.97	-1,124.97	83.64%
85235 · Staffing - US & Canada	2,300.00	2,291.67	8.33	100.36%	5,750.00	6,874.97	-1,124.97	83.64%
Total 8520 · New Ministries - Staffing	4,600.00	4,583.34	16.66	100.36%	11,500.00	13,749.94	-2,249.94	83.64%
8530 · Recruit, Train, Develop								
85315 · RT - Travel	148.70	416.67	-267.97	35.69%	369.90	1,249.97	-880.07	29.59%
8530 · Recruit, Train, Develop - Other	0.00				336.06			
Total 8530 · Recruit, Train, Develop	148.70	416.67	-267.97	35.69%	705.96	1,249.97	-544.01	56.48%
Total 8510 · GROWTH - NEW MINISTRIES	4,748.70	5,000.01	-251.31	94.97%	12,255.96	14,999.91	-2,743.95	81.71%
8700 · CONG & MIN - TRAINING LEADERS	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
8750 · PEOPLE - CLERGY WELL BEING	1,000.00	1,250.00	-250.00	80.0%	3,000.00	3,750.00	-750.00	80.0%
Total 8500 · INVESTMENT INITIATIVES	5,748.70	6,250.01	-501.31	91.98%	15,255.96	18,749.91	-3,493.95	81.37%
Total Expense	171,977.31	190,102.56	-18,125.25	90.47%	518,101.93	554,759.88	-36,657.95	93.39%
Net Ordinary Income	-13,384.06	-24,104.24	10,720.18	55.53%	-27,656.46	-41,264.78	13,608.32	67.02%
Other Income/Expense								
Other Income								
9020 · Gain/Loss from Currency Exchang	1,811.92				-7,018.11			
9040 · UNREALIZED GAIN OR LOSS ON INVE	-1,508.88				17,187.71			
Total Other Income	303.04				10,169.60			
Net Other Income	303.04				10,169.60			
Net Income	-13,081.02	-24,104.24	11,023.22	54.27%	-17,486.86	-41,264.78	23,777.92	42.38%