

## SAMPLE STAFFING PLAN

### Staffing for Growth

- 1 full-time program person needed for every 100 in average attendance

### Staffing for Maintenance

- Slightly under 1 full-time program person per every 100 in average attendance

### Staffing for Decline

- Seriously under 1 full-time program person per every 100 in average attendance

**NOTE: This does NOT include the services of the Senior Pastor, musicians, secretarial or janitorial staff!**

