

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jan 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	0.00	500.00
Total 4000 · General Income	<u>2,500.00</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	6,220.47	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>6,220.47</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	0.00	
Total 4041 · Disaster Relief	<u>0.00</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	-25.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>25.00</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	86.62	
Total 8105 · Global Social Justice Team	<u>86.62</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	498.83	666.66
8112 · EXPENSE EASTERN EUROPE	-222.00	
Total 8110 · EASTERN EUROPE	<u>276.83</u>	<u>666.66</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.66
Total 8130 · AFRICA	<u>0.00</u>	<u>416.66</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	363.45	1,083.32
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	204.67	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>204.67</u>	<u>625.00</u>

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	<u>Jan 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	187.31	
Total 8220 · THE JAMAICA PROJECT	<u>187.31</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	145.92	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>145.92</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	537.90	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	0.00	
Total 8405 · Leadership Development	<u>0.00</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>0.00</u>	
Total 4042 · Generous In Faith designated	901.35	2,558.32
4050 · Resource Sales		
4516 · Creating A Life That Matters	961.69	1,250.00
4050 · Resource Sales - Other	163.74	
Total 4050 · Resource Sales	<u>1,125.43</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	118,433.07	154,166.66
4113 · Global Tithes	10,927.42	
4115 · Tithes - Previous Months	63,009.85	
Total 4100 · Tithes	<u>192,370.34</u>	<u>154,166.66</u>
4130 · Closed Churches	0.00	
4200 · Church Planting & Revitalizatio	0.00	
4300 · General Conference Income		
43001 · GC Be a GEM	2,000.00	
43002 · GC Expr/Sponsor - Expo	0.00	
43003 · GC Program Book - Advertising	0.00	
43005 · General Confer. other Donations	0.00	
43006 · Expo/Sponsors - Sponsors	0.00	
43007 · GC - Fellowship Registration	1,385.00	
43008 · GC Registration SSI \$157.50	315.00	
43009 · CG Registration - Rate 315.00	0.00	
43013 · GC Registration - GC Donations	0.00	
43019 · GC Registration - 8 month pmt	1,087.50	

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43020 · General Conference 6 mth pmt	800.00	
43022 · Olivia Cruise	0.00	
4300 · General Conference Income - Other	5,913.75	
Total 4300 · General Conference Income	11,501.25	
4480 · Cluster Meetings	0.00	
4500 · Other Conferences & Development		
4520 · European Leadership	0.00	
4570 · People of African Descent	0.00	416.66
4582 · Transgender Advocacy	0.00	41.66
Total 4500 · Other Conferences & Development	0.00	458.32
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.00
4605 · Clergy Fees	-1,899.00	250.00
4606 · Ordination Interviews	0.00	0.00
4610 · RevM/Retreat	0.00	416.66
4620 · Online Classes	75.00	1,000.00
Total 4600 · Clergy Leadership & Development	-1,824.00	1,666.66
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	165.00	333.33
4710 · Founder's Circle	480.00	583.33
4720 · Legacy League	1,025.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	0.00	
473502 · Global Justice - GIF	0.00	
Total 4735 · Global Social Justice	0.00	
4760 · Easter Appeal	0.00	0.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	50.00	
476102 · Eastern Europe - GIF	0.00	
Total 4761 · Eastern Europe	50.00	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	0.00	
476902 · Africia - GIF	0.00	
Total 4769 · Africa	0.00	
4772 · Latin American Development		
477201 · Latin American Income	1,606.00	
Total 4772 · Latin American Development	1,606.00	

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4773 · ASIA DEVELOPMENT		
477301 · API Income	25.00	
477302 · API - GIF	0.00	
Total 4773 · ASIA DEVELOPMENT	<u>25.00</u>	
4774 · Jamaica Inc		
477401 · Jamaica Income	0.00	
477402 · Jamaica - GIF	0.00	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	<u>0.00</u>	<u>208.33</u>
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	0.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	<u>3,351.00</u>	<u>3,249.98</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF	0.00	
Total 4796 · Leadership Training	<u>0.00</u>	
4850 · Structure Review	0.00	5,000.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	2,100.00	700.00
49503 · Arcus Grant - MCC Expenses	1,350.00	450.00
49504 · Arcus Grant-Sunshine Cathedral	26,610.00	26,610.00
49505 · Carpenter - OFLD 2009	0.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00
Total 4950 · Grants Received	<u>30,060.00</u>	<u>32,760.00</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	441.52	2,083.33
Total 8180 · GIF - Unrestricted	<u>441.52</u>	<u>2,083.33</u>
Total Income	246,672.36	214,943.26
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	129,045.29	118,983.33
5050 · BENEFITS	10,615.37	10,296.66
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	<u>140,027.98</u>	<u>129,279.99</u>

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5070 · Stipends	6,988.99	6,966.99
5100 · Accrued PTO	8,363.05	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	0.00	
Total 5500 · Elton John Grant	<u>0.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	5,000.00	5,000.00
Total 5520 · Carpenter Grant	<u>5,000.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	0.00	
55302 · Arcus Grant - MCC Expenses	0.00	287.50
55303 · Arcus Grant -Sunshine Cathedral	26,610.00	26,610.00
Total 5530 · Arcus Grant	<u>26,610.00</u>	<u>26,897.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.66
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.66</u>
6040 · Future Conferences	0.00	5,000.00
6110 · Fellowship Events	0.00	450.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.00
6204 · Judiciary	0.00	208.00
6205 · Governance Affiliation	0.00	0.00
6206 · GOVERNANCE	92.82	0.00
6208 · LEGAL	0.00	625.00
6200 · Governance/Legal - Other	0.00	0.00
Total 6200 · Governance/Legal	<u>92.82</u>	<u>833.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	0.00
62226 · United States & Canada	181.40	200.00
Total 6222 · REVM EVENTS	<u>181.40</u>	<u>200.00</u>
6223 · Seminary Relationships	0.00	0.00
6225 · Seminary Scholarships	0.00	0.00
6226 · ORDINATION INTERVIEWS	0.00	
Total 6220 · Leadership & Licensure	<u>181.40</u>	<u>200.00</u>

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6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	0.00	
65004 · GC Add-on Events - Award Cerem.	0.00	
65006 · GC Admin. - Bank Serv Chrg	0.00	
65009 · GC Business Ses. - Office Supp.	0.00	
65011 · GC Bus Ses - Printing	0.00	
65018 · GC Misc	0.00	
65021 · GC Personnel - Ground Transp.	0.00	
65022 · GC Personnel - Lodging	0.00	
65023 · GC Personnel - Per Diem/Meal	0.00	
65024 · GC Personnel - Travel	0.00	
65027 · GC Post-Conf.-Shipping	0.00	
65029 · GC Pre-Conf - Ground Transp.	0.00	
65030 · GC Pre-Conf - Lodging	0.00	
65031 · GC Pre-Conf - Per Diem	0.00	
65032 · GC Pre-Conf - Travel	0.00	
65034 · GC Printing - Printing	0.00	
65036 · GC Publicity/Press-Adv	0.00	
65040 · GC Registration - Hospitality	0.00	
65041 · GC Registration - Office Supply	0.00	
65043 · GC Registration - Program Book	0.00	
65048 · GC Scholarship - Be A GEM Admin	0.00	
65049 · GC Scholarship - Be A GEM	0.00	
65051 · GC Security - Staff	0.00	
65052 · GC Shipping - Mailing	0.00	
65056 · GC Speakers/Guest-Speaker Fees	0.00	
65057 · GC Speakers/Guest - Travel	0.00	
65059 · GC Technology - Equipment Renta	0.00	
6506 · AUDIO VISUAL	0.00	
6507 · PRINTING	0.00	
65070 · GC Worship - A/V (staff/equip..	0.00	
65075 · GC Worship - Music/Instruments	0.00	
65076 · GC Worship - Pre Conf Meeting	0.00	
65077 · GC Worship - Office Supplies	0.00	
65081 · GC Worship - Worship Supplies	0.00	
65082 · RegOnline Fee's	0.00	
65083 · Accessibility	0.00	
6520 · GC - Spouses Travel	-834.12	
6525 · Olivia Cruise Expenses	0.00	
6500 · General Conference Expenses - Other	0.00	
Total 6500 · General Conference Expenses	<u>-834.12</u>	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	0.00	

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66017 · PRINTING	0.00	
6601 · REGION/CLUSTER 1 - Martin - Other	0.00	0.00
Total 6601 · REGION/CLUSTER 1 - Martin	0.00	0.00
Total 6600 · Regional Conference	0.00	0.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	0.00	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00
Total 6606 · REGION/CLUSTER 6 - Garner	0.00	0.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	0.00	
Total 6607 · REGION/CLUSTER 7 - Brock	0.00	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	0.00	
66083 · Staff Travel	0.00	
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	395.00
Total 6608 · REGION/CLUSTER 5 - Fisher	0.00	395.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	1,244.72	
6770 · People of African Descent	0.00	208.00
6784 · TAP Resources	98.00	49.00
Total 6700 · Conferences, Training & Events	1,342.72	257.00
6717 · Continuing Education	33.23	42.00
6800 · Outreach/Evangelism		
6810 · Church Planting	0.00	0.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.00
6823 · Size Transitions	39.21	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,772.54	1,733.33
6837 · Diversity	500.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	0.00	
Total 6840 · Disaster Relief	0.00	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	0.00	0.00
6843 · PEOPLE OF AFRICAN DESCENT	0.00	

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6844 · Structure Review	5,850.00	6,000.00
6850 · Ecumenical/ Interfaith	200.00	0.00
6860 · Global Social Justice	472.72	500.00
6861 · Eastern Europe Social Justice	0.00	
6862 · Latin American Development	408.27	
6865 · HIV Unfinished World Campaign	0.00	
6870 · Publications & Resources	0.00	
6894 · Transgender Resource Team	0.00	40.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	0.00	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	<u>0.00</u>	
6898 · ASIA DEVELOPMENT	180.00	
6899 · THEOLOGY TEAM	0.00	666.66
7300 · Program Development	5,678.25	2,750.00
6800 · Outreach/Evangelism - Other	0.00	
Total 6800 · Outreach/Evangelism	<u>15,061.78</u>	<u>12,098.32</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	0.00	
6900 · Travel Exp - Other	1,653.82	3,873.32
Total 6900 · Travel Exp	<u>1,653.82</u>	<u>3,873.32</u>
6910 · BOA Meetings	100.15	0.00
6920 · BOE Meetings	0.00	0.00
6950 · Field Visits	454.23	708.33
6962 · Size Summit	68.56	3,065.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	0.00	
6020 · Data Base	551.09	750.00
6030 · Web Site Development & Maint.	0.00	416.66
6050 · Connectivity-General	0.00	0.00
6071 · Payroll Processing & Benefits	7,520.00	3,340.00
7001 · Bad Debt	8,700.03	
7005 · BOP Expenses	53.52	
7020 · OTHER RENT	2,490.00	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	657.67	1,489.58
7040 · Storage Unit / Records	-1,356.55	335.00
7050 · Telephone	2,730.37	2,291.66
7060 · Packaging/Postage	857.75	628.00
7061 · Shipping, Freight & Delivery	0.00	150.00
7070 · PRINTING	0.00	270.00
7180 · Office Supplies	496.71	750.00

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	Jan 10	Budget
7190 · Outside Contractors	0.00	1,250.00
7202 · Bank & Card Fees	1,666.41	1,214.16
7210 · Dues & Subscriptions	775.00	
7215 · Insurance	732.55	1,124.16
7225 · Equip Rental/ New Equipme	1,506.48	2,333.33
7230 · Benevolence	0.00	233.33
7500 · Church Closure Expense	0.00	0.00
Total 7000 · ADMINISTRATION	28,176.03	19,793.38
7900 · Prior Period Adjustment	0.00	
Total Expense	240,417.08	221,961.49
Net Ordinary Income	6,255.28	-7,018.23
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	-432.57	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	-14,517.07	
9050 · Dividend & Interest Income	1,781.99	
Total Other Income	-13,167.65	
Other Expense		
Other Miscellaneous Expense	0.00	
Total Other Expense	0.00	
Net Other Income	-13,167.65	
Net Income	-6,912.37	-7,018.23

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	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	-500.00	0.0%
Total 4000 · General Income	<u>-500.00</u>	<u>83.33%</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	-2,112.86	74.65%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	<u>-2,321.19</u>	<u>72.83%</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>-183.33</u>	<u>12.0%</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-167.83	74.83%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	<u>-389.83</u>	<u>41.53%</u>
8130 · AFRICA		
8131 · INCOME AFRICA	-416.66	0.0%
Total 8130 · AFRICA	<u>-416.66</u>	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-719.87	33.55%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-420.33	32.75%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-420.33</u>	<u>32.75%</u>

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8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-704.08	17.17%
Total 8444 · Asia Pacific Initiative LEADER.	<u>-704.08</u>	<u>17.17%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-937.10	36.47%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-1,656.97	35.23%
4050 · Resource Sales		
4516 · Creating A Life That Matters	-288.31	76.94%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	<u>-124.57</u>	<u>90.03%</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010	-35,733.59	76.82%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	<u>38,203.68</u>	<u>124.78%</u>
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

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43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.66	0.0%
4582 · Transgender Advocacy	-41.66	0.0%
Total 4500 · Other Conferences & Development	-458.32	0.0%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.0%
4605 · Clergy Fees	-2,149.00	-759.6%
4606 · Ordination Interviews	0.00	0.0%
4610 · RevM/Retreat	-416.66	0.0%
4620 · Online Classes	-925.00	7.5%
Total 4600 · Clergy Leadership & Development	-3,490.66	-109.44%
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-168.33	49.5%
4710 · Founder's Circle	-103.33	82.29%
4720 · Legacy League	-225.00	82.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	0.00	0.0%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

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4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	<u>-208.33</u>	<u>0.0%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	-125.00	0.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	<u>101.02</u>	<u>103.11%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	-5,000.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	1,400.00	300.0%
49503 · Arcus Grant - MCC Expenses	900.00	300.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	100.0%
49505 · Carpenter - OFLD 2009	-5,000.00	0.0%
49506 · Carpenter - Student Sup. 2009	0.00	0.0%
Total 4950 · Grants Received	<u>-2,700.00</u>	<u>91.76%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	-1,641.81	21.19%
Total 8180 · GIF - Unrestricted	<u>-1,641.81</u>	<u>21.19%</u>
Total Income	31,729.10	114.76%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	10,061.96	108.46%
5050 · BENEFITS	318.71	103.1%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>10,747.99</u>	<u>108.31%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	22.00	100.32%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	0.00	100.0%
Total 5520 · Carpenter Grant	0.00	100.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-287.50	0.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	100.0%
Total 5530 · Arcus Grant	-287.50	98.93%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.22	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-5.22	99.93%
6040 · Future Conferences	-5,000.00	0.0%
6110 · Fellowship Events	-450.00	0.0%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.0%
6204 · Judiciary	-208.00	0.0%
6205 · Governance Affiliation	0.00	0.0%
6206 · GOVERNANCE	92.82	100.0%
6208 · LEGAL	-625.00	0.0%
6200 · Governance/Legal - Other	0.00	0.0%
Total 6200 · Governance/Legal	-740.18	11.14%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.0%
62225 · Latin America & Spanish Carib.	0.00	0.0%
62226 · United States & Canada	-18.60	90.7%
Total 6222 · REVM EVENTS	-18.60	90.7%
6223 · Seminary Relationships	0.00	0.0%
6225 · Seminary Scholarships	0.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	-18.60	90.7%

Metropolitan Community Churches

Profit & Loss Budget vs. Actual

January through June 2010

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	0.00	0.0%
Total 6601 · REGION/CLUSTER 1 - Martin	<u>0.00</u>	<u>0.0%</u>
 Total 6600 · Regional Conference	0.00	0.0%
 6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	<u>0.00</u>	<u>0.0%</u>
 6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
 6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	-395.00	0.0%
Total 6608 · REGION/CLUSTER 5 - Fisher	<u>-395.00</u>	<u>0.0%</u>
 6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	-208.00	0.0%
6784 · TAP Resources	49.00	200.0%
Total 6700 · Conferences, Training & Events	<u>1,085.72</u>	<u>522.46%</u>
 6717 · Continuing Education	-8.77	79.12%
6800 · Outreach/Evangelism		
6810 · Church Planting	0.00	0.0%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	<u>39.21</u>	<u>102.26%</u>
 6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
 6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	0.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	-150.00	97.5%
6850 · Ecumenical/ Interfaith	200.00	100.0%
6860 · Global Social Justice	-27.28	94.54%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-40.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.66	0.0%
7300 · Program Development	2,928.25	206.48%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>2,963.46</u>	<u>124.5%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-2,219.50	42.7%
Total 6900 · Travel Exp	<u>-2,219.50</u>	<u>42.7%</u>
6910 · BOA Meetings	100.15	100.0%
6920 · BOE Meetings	0.00	0.0%
6950 · Field Visits	-254.10	64.13%
6962 · Size Summit	-2,996.44	2.24%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	-198.91	73.48%
6030 · Web Site Development & Maint.	-416.66	0.0%
6050 · Connectivity-General	0.00	0.0%
6071 · Payroll Processing & Benefits	4,180.00	225.15%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	200.00	108.73%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-831.91	44.15%
7040 · Storage Unit / Records	-1,691.55	-404.94%
7050 · Telephone	438.71	119.14%
7060 · Packaging/Postage	229.75	136.58%
7061 · Shipping, Freight & Delivery	-150.00	0.0%
7070 · PRINTING	-270.00	0.0%
7180 · Office Supplies	-253.29	66.23%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
7190 · Outside Contractors	-1,250.00	0.0%
7202 · Bank & Card Fees	452.25	137.25%
7210 · Dues & Subscriptions		
7215 · Insurance	-391.61	65.16%
7225 · Equip Rental/ New Equipme	-826.85	64.56%
7230 · Benevolence	-233.33	0.0%
7500 · Church Closure Expense	0.00	0.0%
Total 7000 · ADMINISTRATION	<u>8,382.65</u>	<u>142.35%</u>
7900 · Prior Period Adjustment		
Total Expense	<u>18,455.59</u>	<u>108.32%</u>
Net Ordinary Income	13,273.51	-89.13%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income	<u> </u>	<u> </u>
Net Income	<u><u>105.86</u></u>	<u><u>98.49%</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	150.47	500.00
Total 4000 · General Income	<u>2,650.47</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	2,794.00	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>2,794.00</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	6,195.00	
Total 4041 · Disaster Relief	<u>6,195.00</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	28.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>6,273.00</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	166.92	
Total 8105 · Global Social Justice Team	<u>166.92</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	86.83	666.66
8112 · EXPENSE EASTERN EUROPE	0.00	
Total 8110 · EASTERN EUROPE	<u>86.83</u>	<u>666.66</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.66
Total 8130 · AFRICA	<u>0.00</u>	<u>416.66</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	253.75	1,083.32
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	122.00	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>122.00</u>	<u>625.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	0.00	
Total 8220 · THE JAMAICA PROJECT	<u>0.00</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	90.70	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>90.70</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	212.70	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	83.67	
Total 8405 · Leadership Development	<u>83.67</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>83.67</u>	
Total 4042 · Generous In Faith designated	550.12	2,558.32
4050 · Resource Sales		
4516 · Creating A Life That Matters	2,559.00	1,250.00
4050 · Resource Sales - Other	97.77	
Total 4050 · Resource Sales	<u>2,656.77</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	87,664.48	154,166.66
4113 · Global Tithes	4,247.20	
4115 · Tithes - Previous Months	19,374.80	
Total 4100 · Tithes	<u>111,286.48</u>	<u>154,166.66</u>
4130 · Closed Churches	95.50	
4200 · Church Planting & Revitalizatio	0.00	
4300 · General Conference Income		
43001 · GC Be a GEM	1,500.00	
43002 · GC Expr/Sponsor - Expo	0.00	
43003 · GC Program Book - Advertising	0.00	
43005 · General Confer. other Donations	0.00	
43006 · Expo/Sponsors - Sponsors	0.00	
43007 · GC - Fellowship Registration	730.00	
43008 · GC Registration SSI \$157.50	472.50	
43009 · CG Registration - Rate 315.00	1,575.00	
43013 · GC Registration - GC Donations	0.00	
43019 · GC Registration - 8 month pmt	0.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
43020 · General Conference 6 mth pmt	0.00	
43022 · Olivia Cruise	0.00	
4300 · General Conference Income - Other	50.00	
Total 4300 · General Conference Income	4,327.50	
4480 · Cluster Meetings	0.00	
4500 · Other Conferences & Development		
4520 · European Leadership	0.00	
4570 · People of African Descent	0.00	416.66
4582 · Transgender Advocacy	0.00	41.66
Total 4500 · Other Conferences & Development	0.00	458.32
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.00
4605 · Clergy Fees	-400.00	250.00
4606 · Ordination Interviews	200.00	0.00
4610 · RevM/Retreat	0.00	416.66
4620 · Online Classes	0.00	1,000.00
Total 4600 · Clergy Leadership & Development	-200.00	1,666.66
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	155.00	333.33
4710 · Founder's Circle	480.00	583.33
4720 · Legacy League	1,225.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	0.00	
473502 · Global Justice - GIF	0.00	
Total 4735 · Global Social Justice	0.00	
4760 · Easter Appeal	0.00	0.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	0.00	
476102 · Eastern Europe - GIF	0.00	
Total 4761 · Eastern Europe	0.00	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	76.15	
476902 · Africia - GIF	0.00	
Total 4769 · Africa	76.15	
4772 · Latin American Development		
477201 · Latin American Income	481.00	
Total 4772 · Latin American Development	481.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income	1,933.00	
477302 · API - GIF	0.00	
Total 4773 · ASIA DEVELOPMENT	<u>1,933.00</u>	
4774 · Jamaica Inc		
477401 · Jamaica Income	57.21	
477402 · Jamaica - GIF	0.00	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	<u>57.21</u>	<u>208.33</u>
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	0.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	<u>4,407.36</u>	<u>3,249.98</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF	0.00	
Total 4796 · Leadership Training	<u>0.00</u>	
4850 · Structure Review	0.00	0.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	700.00
49503 · Arcus Grant - MCC Expenses	0.00	450.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00
49505 · Carpenter - OFLD 2009	0.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00
Total 4950 · Grants Received	<u>0.00</u>	<u>6,150.00</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	1,594.98	2,083.33
Total 8180 · GIF - Unrestricted	<u>1,594.98</u>	<u>2,083.33</u>
Total Income	136,436.18	183,333.26
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	125,494.83	118,983.33
5050 · BENEFITS	9,974.50	10,296.66
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	<u>135,836.65</u>	<u>129,279.99</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
5070 · Stipends	5,291.45	5,466.99
5100 · Accrued PTO	0.00	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	10.00	
Total 5500 · Elton John Grant	<u>10.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	5,000.00	5,000.00
Total 5520 · Carpenter Grant	<u>5,000.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	0.00	
55302 · Arcus Grant - MCC Expenses	0.00	287.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00
Total 5530 · Arcus Grant	<u>0.00</u>	<u>287.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.66
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.66</u>
6040 · Future Conferences	0.00	0.00
6110 · Fellowship Events	448.80	2,500.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.00
6204 · Judiciary	0.00	208.00
6205 · Governance Affiliation	0.00	0.00
6206 · GOVERNANCE	261.33	0.00
6208 · LEGAL	0.00	625.00
6200 · Governance/Legal - Other	0.00	0.00
Total 6200 · Governance/Legal	<u>261.33</u>	<u>833.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	0.00
62226 · United States & Canada	7,077.73	7,500.00
Total 6222 · REVM EVENTS	<u>7,077.73</u>	<u>7,500.00</u>
6223 · Seminary Relationships	0.00	0.00
6225 · Seminary Scholarships	0.00	0.00
6226 · ORDINATION INTERVIEWS	0.00	
Total 6220 · Leadership & Licensure	<u>7,077.73</u>	<u>7,500.00</u>

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	0.00	
65004 · GC Add-on Events - Award Cerem.	0.00	
65006 · GC Admin. - Bank Serv Chrg	0.00	
65009 · GC Business Ses. - Office Supp.	0.00	
65011 · GC Bus Ses - Printing	0.00	
65018 · GC Misc	0.00	
65021 · GC Personnel - Ground Transp.	0.00	
65022 · GC Personnel - Lodging	0.00	
65023 · GC Personnel - Per Diem/Meal	0.00	
65024 · GC Personnel - Travel	3,325.15	
65027 · GC Post-Conf.-Shipping	0.00	
65029 · GC Pre-Conf - Ground Transp.	0.00	
65030 · GC Pre-Conf - Lodging	150.45	
65031 · GC Pre-Conf - Per Diem	288.49	
65032 · GC Pre-Conf - Travel	1,514.48	
65034 · GC Printing - Printing	0.00	
65036 · GC Publicity/Press-Adv	0.00	
65040 · GC Registration - Hospitality	0.00	
65041 · GC Registration - Office Supply	0.00	
65043 · GC Registration - Program Book	0.00	
65048 · GC Scholarship - Be A GEM Admin	0.00	
65049 · GC Scholarship - Be A GEM	85.00	
65051 · GC Security - Staff	0.00	
65052 · GC Shipping - Mailing	0.00	
65056 · GC Speakers/Guest-Speaker Fees	0.00	
65057 · GC Speakers/Guest - Travel	0.00	
65059 · GC Technology - Equipment Renta	0.00	
6506 · AUDIO VISUAL	0.00	
6507 · PRINTING	243.76	
65070 · GC Worship - A/V (staff/equip..	0.00	
65075 · GC Worship - Music/Instruments	0.00	
65076 · GC Worship - Pre Conf Meeting	0.00	
65077 · GC Worship - Office Supplies	0.00	
65081 · GC Worship - Worship Supplies	0.00	
65082 · RegOnline Fee's	52.50	
65083 · Accessibility	0.00	
6520 · GC - Spouses Travel	1,238.15	
6525 · Olivia Cruise Expenses	0.00	
6500 · General Conference Expenses - Other	0.00	
Total 6500 · General Conference Expenses	6,897.98	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	0.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Feb 10</u>	<u>Budget</u>
66017 · PRINTING	0.00	
6601 · REGION/CLUSTER 1 - Martin - Other	1,439.33	2,000.00
Total 6601 · REGION/CLUSTER 1 - Martin	1,439.33	2,000.00
Total 6600 · Regional Conference	1,439.33	2,000.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	0.00	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	750.00
Total 6606 · REGION/CLUSTER 6 - Garner	0.00	750.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	0.00	
Total 6607 · REGION/CLUSTER 7 - Brock	0.00	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	428.65	
66083 · Staff Travel	0.00	
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	1,875.00
Total 6608 · REGION/CLUSTER 5 - Fisher	428.65	1,875.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	80.89	
6770 · People of African Descent	0.00	208.00
6784 · TAP Resources	0.00	49.00
Total 6700 · Conferences, Training & Events	80.89	257.00
6717 · Continuing Education	119.10	42.00
6800 · Outreach/Evangelism		
6810 · Church Planting	2,017.80	2,000.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.00
6823 · Size Transitions	0.00	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	1,733.33
6837 · Diversity	0.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	6,045.00	
Total 6840 · Disaster Relief	6,045.00	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	0.00	0.00
6843 · PEOPLE OF AFRICAN DESCENT	0.00	

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010**

	Feb 10	Budget
6844 · Structure Review	5,364.28	5,400.00
6850 · Ecumenical/ Interfaith	0.00	0.00
6860 · Global Social Justice	0.00	0.00
6861 · Eastern Europe Social Justice	189.80	
6862 · Latin American Development	500.00	
6865 · HIV Unfinished World Campaign	0.00	
6870 · Publications & Resources	0.00	
6894 · Transgender Resource Team	0.00	40.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	0.00	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	0.00	
6898 · ASIA DEVELOPMENT	292.00	
6899 · THEOLOGY TEAM	0.00	666.66
7300 · Program Development	2,317.83	100.00
6800 · Outreach/Evangelism - Other	0.00	
Total 6800 · Outreach/Evangelism	18,460.04	10,348.32
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	0.00	
6900 · Travel Exp - Other	3,489.03	3,288.32
Total 6900 · Travel Exp	3,489.03	3,288.32
6910 · BOA Meetings	88.82	0.00
6920 · BOE Meetings	0.00	0.00
6950 · Field Visits	765.96	808.33
6962 · Size Summit	3,507.34	3,065.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	0.00	
6020 · Data Base	854.84	750.00
6030 · Web Site Development & Maint.	447.89	416.66
6050 · Connectivity-General	1,917.40	2,000.00
6071 · Payroll Processing & Benefits	3,450.00	3,340.00
7001 · Bad Debt	0.00	
7005 · BOP Expenses	408.95	
7020 · OTHER RENT	2,490.00	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	122.69	1,489.58
7040 · Storage Unit / Records	445.57	335.00
7050 · Telephone	1,244.05	2,291.66
7060 · Packaging/Postage	434.54	628.00
7061 · Shipping, Freight & Delivery	167.43	150.00
7070 · PRINTING	65.56	270.00
7180 · Office Supplies	854.49	750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	Feb 10	Budget
7190 · Outside Contractors	0.00	1,250.00
7202 · Bank & Card Fees	1,480.68	1,214.16
7210 · Dues & Subscriptions	0.00	
7215 · Insurance	732.55	1,124.16
7225 · Equip Rental/ New Equipme	3,461.74	2,333.33
7230 · Benevolence	96.57	233.33
7500 · Church Closure Expense	0.00	0.00
Total 7000 · ADMINISTRATION	19,469.95	21,793.38
7900 · Prior Period Adjustment	0.00	
Total Expense	215,769.49	202,196.49
Net Ordinary Income	-79,333.31	-18,863.23
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	-1,726.43	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	22,750.41	
9050 · Dividend & Interest Income	649.99	
Total Other Income	21,673.97	
Other Expense		
Other Miscellaneous Expense	0.00	
Total Other Expense	0.00	
Net Other Income	21,673.97	
Net Income	-57,659.34	-18,863.23

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	-349.53	30.09%
Total 4000 · General Income	<u>-349.53</u>	<u>88.35%</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	-5,539.33	33.53%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	<u>-5,747.66</u>	<u>32.71%</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>6,064.67</u>	<u>3,011.09%</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-579.83	13.03%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	<u>-579.83</u>	<u>13.03%</u>
8130 · AFRICA		
8131 · INCOME AFRICA	-416.66	0.0%
Total 8130 · AFRICA	<u>-416.66</u>	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-829.57	23.42%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-503.00	19.52%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-503.00</u>	<u>19.52%</u>

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-759.30	10.67%
Total 8444 · Asia Pacific Initiative LEADER.	<u>-759.30</u>	<u>10.67%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-1,262.30	14.42%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-2,008.20	21.5%
4050 · Resource Sales		
4516 · Creating A Life That Matters	1,309.00	204.72%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	<u>1,406.77</u>	<u>212.54%</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	-66,502.18	56.86%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	<u>-42,880.18</u>	<u>72.19%</u>
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.66	0.0%
4582 · Transgender Advocacy	-41.66	0.0%
Total 4500 · Other Conferences & Development	-458.32	0.0%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.0%
4605 · Clergy Fees	-650.00	-160.0%
4606 · Ordination Interviews	200.00	100.0%
4610 · RevM/Retreat	-416.66	0.0%
4620 · Online Classes	-1,000.00	0.0%
Total 4600 · Clergy Leadership & Development	-1,866.66	-12.0%
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-178.33	46.5%
4710 · Founder's Circle	-103.33	82.29%
4720 · Legacy League	-25.00	98.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	0.00	0.0%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	<u>-151.12</u>	<u>27.46%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	-125.00	0.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	<u>1,157.38</u>	<u>135.61%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	0.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	-700.00	0.0%
49503 · Arcus Grant - MCC Expenses	-450.00	0.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.0%
49505 · Carpenter - OFLD 2009	-5,000.00	0.0%
49506 · Carpenter - Student Sup. 2009	0.00	0.0%
Total 4950 · Grants Received	<u>-6,150.00</u>	<u>0.0%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	-488.35	76.56%
Total 8180 · GIF - Unrestricted	<u>-488.35</u>	<u>76.56%</u>
Total Income	<u>-46,897.08</u>	<u>74.42%</u>
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	6,511.50	105.47%
5050 · BENEFITS	-322.16	96.87%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>6,556.66</u>	<u>105.07%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	-175.54	96.79%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	0.00	100.0%
Total 5520 · Carpenter Grant	0.00	100.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-287.50	0.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.0%
Total 5530 · Arcus Grant	-287.50	0.0%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.22	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-5.22	99.93%
6040 · Future Conferences	0.00	0.0%
6110 · Fellowship Events	-2,051.20	17.95%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.0%
6204 · Judiciary	-208.00	0.0%
6205 · Governance Affiliation	0.00	0.0%
6206 · GOVERNANCE	261.33	100.0%
6208 · LEGAL	-625.00	0.0%
6200 · Governance/Legal - Other	0.00	0.0%
Total 6200 · Governance/Legal	-571.67	31.37%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.0%
62225 · Latin America & Spanish Carib.	0.00	0.0%
62226 · United States & Canada	-422.27	94.37%
Total 6222 · REVM EVENTS	-422.27	94.37%
6223 · Seminary Relationships	0.00	0.0%
6225 · Seminary Scholarships	0.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	-422.27	94.37%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

<u>\$ Over Budget</u>	<u>% of Budget</u>
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	-560.67	71.97%
Total 6601 · REGION/CLUSTER 1 - Martin	-560.67	71.97%
Total 6600 · Regional Conference	-560.67	71.97%
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	-750.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	-750.00	0.0%
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	-1,875.00	0.0%
Total 6608 · REGION/CLUSTER 5 - Fisher	-1,446.35	22.86%
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	-208.00	0.0%
6784 · TAP Resources	-49.00	0.0%
Total 6700 · Conferences, Training & Events	-176.11	31.48%
6717 · Continuing Education	77.10	283.57%
6800 · Outreach/Evangelism		
6810 · Church Planting	17.80	100.89%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	0.00	100.0%
6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	0.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	-35.72	99.34%
6850 · Ecumenical/ Interfaith	0.00	0.0%
6860 · Global Social Justice	0.00	0.0%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-40.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.66	0.0%
7300 · Program Development	2,217.83	2,317.83%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>8,111.72</u>	<u>178.39%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	200.71	106.1%
Total 6900 · Travel Exp	<u>200.71</u>	<u>106.1%</u>
6910 · BOA Meetings	88.82	100.0%
6920 · BOE Meetings	0.00	0.0%
6950 · Field Visits	-42.37	94.76%
6962 · Size Summit	442.34	114.43%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	104.84	113.98%
6030 · Web Site Development & Maint.	31.23	107.5%
6050 · Connectivity-General	-82.60	95.87%
6071 · Payroll Processing & Benefits	110.00	103.29%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	200.00	108.73%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-1,366.89	8.24%
7040 · Storage Unit / Records	110.57	133.01%
7050 · Telephone	-1,047.61	54.29%
7060 · Packaging/Postage	-193.46	69.19%
7061 · Shipping, Freight & Delivery	17.43	111.62%
7070 · PRINTING	-204.44	24.28%
7180 · Office Supplies	104.49	113.93%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
7190 · Outside Contractors	-1,250.00	0.0%
7202 · Bank & Card Fees	266.52	121.95%
7210 · Dues & Subscriptions		
7215 · Insurance	-391.61	65.16%
7225 · Equip Rental/ New Equipme	1,128.41	148.36%
7230 · Benevolence	-136.76	41.39%
7500 · Church Closure Expense	0.00	0.0%
Total 7000 · ADMINISTRATION	<u>-2,323.43</u>	<u>89.34%</u>
7900 · Prior Period Adjustment		
Total Expense	<u>13,573.00</u>	<u>106.71%</u>
Net Ordinary Income	-60,470.08	420.57%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income		
Net Income	<u><u>-38,796.11</u></u>	<u><u>305.67%</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	529.28	500.00
Total 4000 · General Income	<u>3,029.28</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	2,930.95	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>2,930.95</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	22,282.80	
Total 4041 · Disaster Relief	<u>22,282.80</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	328.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>22,660.80</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	156.41	
Total 8105 · Global Social Justice Team	<u>156.41</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	108.54	666.66
8112 · EXPENSE EASTERN EUROPE	0.00	
Total 8110 · EASTERN EUROPE	<u>108.54</u>	<u>666.66</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.66
Total 8130 · AFRICA	<u>0.00</u>	<u>416.66</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	264.95	1,083.32
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	35.25	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>35.25</u>	<u>625.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	0.00	
Total 8220 · THE JAMAICA PROJECT	<u>0.00</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	82.95	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>82.95</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	118.20	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	124.71	
Total 8405 · Leadership Development	<u>124.71</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>124.71</u>	
Total 4042 · Generous In Faith designated	507.86	2,558.32
4050 · Resource Sales		
4516 · Creating A Life That Matters	1,914.26	1,250.00
4050 · Resource Sales - Other	0.00	
Total 4050 · Resource Sales	<u>1,914.26</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	123,031.99	154,166.66
4113 · Global Tithes	5,506.67	
4115 · Tithes - Previous Months	34,543.08	
Total 4100 · Tithes	<u>163,081.74</u>	<u>154,166.66</u>
4130 · Closed Churches	9,632.86	
4200 · Church Planting & Revitalizatio	0.00	
4300 · General Conference Income		
43001 · GC Be a GEM	12,007.50	
43002 · GC Expr/Sponsor - Expo	925.00	
43003 · GC Program Book - Advertising	0.00	
43005 · General Confer. other Donations	0.00	
43006 · Expo/Sponsors - Sponsors	5,000.00	
43007 · GC - Fellowship Registration	1,860.00	
43008 · GC Registration SSI \$157.50	945.00	
43009 · CG Registration - Rate 315.00	4,725.00	
43013 · GC Registration - GC Donations	0.00	
43019 · GC Registration - 8 month pmt	675.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
43020 · General Conference 6 mth pmt	1,725.00	
43022 · Olivia Cruise	0.00	
4300 · General Conference Income - Other	<u>1,005.00</u>	
Total 4300 · General Conference Income	28,867.50	
4480 · Cluster Meetings	1,050.00	
4500 · Other Conferences & Development		
4520 · European Leadership	0.00	
4570 · People of African Descent	0.00	416.66
4582 · Transgender Advocacy	<u>0.00</u>	<u>41.66</u>
Total 4500 · Other Conferences & Development	0.00	458.32
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.00
4605 · Clergy Fees	-125.00	250.00
4606 · Ordination Interviews	200.00	0.00
4610 · RevM/Retreat	0.00	416.66
4620 · Online Classes	<u>2,100.00</u>	<u>1,000.00</u>
Total 4600 · Clergy Leadership & Development	2,175.00	1,666.66
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	155.00	333.33
4710 · Founder's Circle	280.00	583.33
4720 · Legacy League	1,625.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	0.00	
473502 · Global Justice - GIF	<u>0.00</u>	
Total 4735 · Global Social Justice	0.00	
4760 · Easter Appeal	1,950.00	0.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	0.00	
476102 · Eastern Europe - GIF	<u>0.00</u>	
Total 4761 · Eastern Europe	0.00	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	0.00	
476902 · Africia - GIF	<u>0.00</u>	
Total 4769 · Africa	0.00	
4772 · Latin American Development		
477201 · Latin American Income	<u>436.00</u>	
Total 4772 · Latin American Development	436.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	Mar 10	Budget
4773 · ASIA DEVELOPMENT		
477301 · API Income	63.00	
477302 · API - GIF	0.00	
Total 4773 · ASIA DEVELOPMENT	63.00	
4774 · Jamaica Inc		
477401 · Jamaica Income	0.00	
477402 · Jamaica - GIF	0.00	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	0.00	208.33
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	0.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	4,509.00	3,249.98
4796 · Leadership Training		
479602 · Leadership Training - GIF	0.00	
Total 4796 · Leadership Training	0.00	
4850 · Structure Review	0.00	5,000.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	700.00
49503 · Arcus Grant - MCC Expenses	0.00	450.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00
49505 · Carpenter - OFLD 2009	0.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00
Total 4950 · Grants Received	0.00	6,150.00
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	2,885.20	2,083.33
Total 8180 · GIF - Unrestricted	2,885.20	2,083.33
Total Income	243,244.45	188,333.26
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	122,221.62	118,983.33
5050 · BENEFITS	10,247.26	10,296.66
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	132,836.20	129,279.99

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
5070 · Stipends	6,866.42	5,466.99
5100 · Accrued PTO	8,031.16	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	0.00	
Total 5500 · Elton John Grant	<u>0.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	5,000.00	5,000.00
Total 5520 · Carpenter Grant	<u>5,000.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	0.00	
55302 · Arcus Grant - MCC Expenses	0.00	287.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00
Total 5530 · Arcus Grant	<u>0.00</u>	<u>287.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.66
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.66</u>
6040 · Future Conferences	0.00	2,500.00
6110 · Fellowship Events	1,479.69	2,600.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.00
6204 · Judiciary	0.00	208.00
6205 · Governance Affiliation	0.00	100.00
6206 · GOVERNANCE	144.62	100.00
6208 · LEGAL	446.50	625.00
6200 · Governance/Legal - Other	0.00	0.00
Total 6200 · Governance/Legal	<u>591.12</u>	<u>1,033.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	50.00
62226 · United States & Canada	500.00	600.00
Total 6222 · REVM EVENTS	<u>500.00</u>	<u>650.00</u>
6223 · Seminary Relationships	0.00	0.00
6225 · Seminary Scholarships	0.00	0.00
6226 · ORDINATION INTERVIEWS	0.00	
Total 6220 · Leadership & Licensure	<u>500.00</u>	<u>650.00</u>

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	Mar 10	Budget
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	0.00	
65004 · GC Add-on Events - Award Cerem.	0.00	
65006 · GC Admin. - Bank Serv Chrg	0.00	
65009 · GC Business Ses. - Office Supp.	0.00	
65011 · GC Bus Ses - Printing	0.00	
65018 · GC Misc	0.00	
65021 · GC Personnel - Ground Transp.	0.00	
65022 · GC Personnel - Lodging	0.00	
65023 · GC Personnel - Per Diem/Meal	0.00	
65024 · GC Personnel - Travel	4,833.88	
65027 · GC Post-Conf.-Shipping	0.00	
65029 · GC Pre-Conf - Ground Transp.	0.00	
65030 · GC Pre-Conf - Lodging	0.00	
65031 · GC Pre-Conf - Per Diem	0.00	
65032 · GC Pre-Conf - Travel	0.00	
65034 · GC Printing - Printing	0.00	
65036 · GC Publicity/Press-Adv	200.00	
65040 · GC Registration - Hospitality	0.00	
65041 · GC Registration - Office Supply	0.00	
65043 · GC Registration - Program Book	0.00	
65048 · GC Scholarship - Be A GEM Admin	0.00	
65049 · GC Scholarship - Be A GEM	0.00	
65051 · GC Security - Staff	0.00	
65052 · GC Shipping - Mailing	31.90	
65056 · GC Speakers/Guest-Speaker Fees	0.00	
65057 · GC Speakers/Guest - Travel	0.00	
65059 · GC Technology - Equipment Renta	0.00	
6506 · AUDIO VISUAL	0.00	
6507 · PRINTING	0.00	
65070 · GC Worship - A/V (staff/equip..	0.00	
65075 · GC Worship - Music/Instruments	0.00	
65076 · GC Worship - Pre Conf Meeting	0.00	
65077 · GC Worship - Office Supplies	0.00	
65081 · GC Worship - Worship Supplies	0.00	
65082 · RegOnline Fee's	119.00	
65083 · Accessibility	0.00	
6520 · GC - Spouses Travel	996.52	
6525 · Olivia Cruise Expenses	0.00	
6500 · General Conference Expenses - Other	0.00	
Total 6500 · General Conference Expenses	6,181.30	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	792.95	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
66017 · PRINTING	0.00	
6601 · REGION/CLUSTER 1 - Martin - Other	268.57	2,850.00
Total 6601 · REGION/CLUSTER 1 - Martin	1,061.52	2,850.00
Total 6600 · Regional Conference	1,061.52	2,850.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	881.94	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00
Total 6606 · REGION/CLUSTER 6 - Garner	881.94	0.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	327.40	
Total 6607 · REGION/CLUSTER 7 - Brock	327.40	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	52.16	
66083 · Staff Travel	0.00	
6608 · REGION/CLUSTER 5 - Fisher - Other	128.96	680.00
Total 6608 · REGION/CLUSTER 5 - Fisher	181.12	680.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	284.99	
6770 · People of African Descent	446.27	208.00
6784 · TAP Resources	0.00	49.00
Total 6700 · Conferences, Training & Events	731.26	257.00
6717 · Continuing Education	70.98	192.00
6800 · Outreach/Evangelism		
6810 · Church Planting	0.00	0.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.00
6823 · Size Transitions	0.00	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	1,733.33
6837 · Diversity	0.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	22,432.80	
Total 6840 · Disaster Relief	22,432.80	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	422.70	0.00
6843 · PEOPLE OF AFRICAN DESCENT	0.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
6844 · Structure Review	2,300.34	2,350.00
6850 · Ecumenical/ Interfaith	3,776.32	3,000.00
6860 · Global Social Justice	557.24	560.00
6861 · Eastern Europe Social Justice	150.36	
6862 · Latin American Development	500.00	
6865 · HIV Unfinished World Campaign	0.00	
6870 · Publications & Resources	0.00	
6894 · Transgender Resource Team	0.00	40.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	0.00	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	<u>0.00</u>	
6898 · ASIA DEVELOPMENT	312.00	
6899 · THEOLOGY TEAM	0.00	666.66
7300 · Program Development	1,548.38	0.00
6800 · Outreach/Evangelism - Other	0.00	
Total 6800 · Outreach/Evangelism	<u>33,733.47</u>	<u>8,758.32</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	-346.00	
6900 · Travel Exp - Other	2,878.58	3,969.32
Total 6900 · Travel Exp	<u>2,532.58</u>	<u>3,969.32</u>
6910 · BOA Meetings	0.00	0.00
6920 · BOE Meetings	697.04	700.00
6950 · Field Visits	519.48	833.33
6962 · Size Summit	1,139.16	0.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	1,003.90	
6020 · Data Base	701.09	750.00
6030 · Web Site Development & Maint.	1,090.00	416.66
6050 · Connectivity-General	77.74	450.00
6071 · Payroll Processing & Benefits	3,585.00	3,340.00
7001 · Bad Debt	0.00	
7005 · BOP Expenses	15.69	
7020 · OTHER RENT	2,490.00	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	720.17	1,489.58
7040 · Storage Unit / Records	736.00	335.00
7050 · Telephone	3,094.47	2,291.66
7060 · Packaging/Postage	551.10	628.00
7061 · Shipping, Freight & Delivery	115.66	175.00
7070 · PRINTING	0.00	270.00
7180 · Office Supplies	715.65	750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Mar 10</u>	<u>Budget</u>
7190 · Outside Contractors	1,500.00	1,250.00
7202 · Bank & Card Fees	1,039.41	1,214.16
7210 · Dues & Subscriptions	395.00	
7215 · Insurance	2,747.55	1,124.16
7225 · Equip Rental/ New Equipme	2,581.24	2,333.33
7230 · Benevolence	112.93	248.33
7500 · Church Closure Expense	0.00	100.00
Total 7000 · ADMINISTRATION	<u>24,067.60</u>	<u>20,383.38</u>
7900 · Prior Period Adjustment	0.00	
Total Expense	<u>234,525.88</u>	<u>192,542.49</u>
Net Ordinary Income	8,718.57	-4,209.23
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	58.12	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	39,019.36	
9050 · Dividend & Interest Income	27.76	
Total Other Income	<u>39,105.24</u>	
Other Expense		
Other Miscellaneous Expense	0.00	
Total Other Expense	<u>0.00</u>	
Net Other Income	<u>39,105.24</u>	
Net Income	<u><u>47,823.81</u></u>	<u><u>-4,209.23</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	29.28	105.86%
Total 4000 · General Income	<u>29.28</u>	<u>100.98%</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	-5,402.38	35.17%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	<u>-5,610.71</u>	<u>34.31%</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>22,452.47</u>	<u>10,877.36%</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-558.12	16.28%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	<u>-558.12</u>	<u>16.28%</u>
8130 · AFRICA		
8131 · INCOME AFRICA	-416.66	0.0%
Total 8130 · AFRICA	<u>-416.66</u>	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-818.37	24.46%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-589.75	5.64%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-589.75</u>	<u>5.64%</u>

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-767.05	9.76%
Total 8444 · Asia Pacific Initiative LEADER.	<u>-767.05</u>	<u>9.76%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-1,356.80	8.01%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-2,050.46	19.85%
4050 · Resource Sales		
4516 · Creating A Life That Matters	664.26	153.14%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	<u>664.26</u>	<u>153.14%</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010	-31,134.67	79.81%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	<u>8,915.08</u>	<u>105.78%</u>
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.66	0.0%
4582 · Transgender Advocacy	-41.66	0.0%
Total 4500 · Other Conferences & Development	<u>-458.32</u>	<u>0.0%</u>
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.0%
4605 · Clergy Fees	-375.00	-50.0%
4606 · Ordination Interviews	200.00	100.0%
4610 · RevM/Retreat	-416.66	0.0%
4620 · Online Classes	1,100.00	210.0%
Total 4600 · Clergy Leadership & Development	<u>508.34</u>	<u>130.5%</u>
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-178.33	46.5%
4710 · Founder's Circle	-303.33	48.0%
4720 · Legacy League	375.00	130.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	1,950.00	100.0%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	<u>-208.33</u>	<u>0.0%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	-125.00	0.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	<u>1,259.02</u>	<u>138.74%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	-5,000.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	-700.00	0.0%
49503 · Arcus Grant - MCC Expenses	-450.00	0.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.0%
49505 · Carpenter - OFLD 2009	-5,000.00	0.0%
49506 · Carpenter - Student Sup. 2009	0.00	0.0%
Total 4950 · Grants Received	<u>-6,150.00</u>	<u>0.0%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	801.87	138.49%
Total 8180 · GIF - Unrestricted	<u>801.87</u>	<u>138.49%</u>
Total Income	54,911.19	129.16%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	3,238.29	102.72%
5050 · BENEFITS	-49.40	99.52%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>3,556.21</u>	<u>102.75%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	1,399.43	125.6%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	0.00	100.0%
Total 5520 · Carpenter Grant	0.00	100.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-287.50	0.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.0%
Total 5530 · Arcus Grant	-287.50	0.0%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.22	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-5.22	99.93%
6040 · Future Conferences	-2,500.00	0.0%
6110 · Fellowship Events	-1,120.31	56.91%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.0%
6204 · Judiciary	-208.00	0.0%
6205 · Governance Affiliation	-100.00	0.0%
6206 · GOVERNANCE	44.62	144.62%
6208 · LEGAL	-178.50	71.44%
6200 · Governance/Legal - Other	0.00	0.0%
Total 6200 · Governance/Legal	-441.88	57.22%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.0%
62225 · Latin America & Spanish Carib.	-50.00	0.0%
62226 · United States & Canada	-100.00	83.33%
Total 6222 · REVM EVENTS	-150.00	76.92%
6223 · Seminary Relationships	0.00	0.0%
6225 · Seminary Scholarships	0.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	-150.00	76.92%

Metropolitan Community Churches

Profit & Loss Budget vs. Actual

January through June 2010

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	-2,581.43	9.42%
Total 6601 · REGION/CLUSTER 1 - Martin	<u>-1,788.48</u>	<u>37.25%</u>
 Total 6600 · Regional Conference	 -1,788.48	 37.25%
 6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	<u>881.94</u>	<u>100.0%</u>
 6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
 6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	-551.04	18.97%
Total 6608 · REGION/CLUSTER 5 - Fisher	<u>-498.88</u>	<u>26.64%</u>
 6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	238.27	214.55%
6784 · TAP Resources	-49.00	0.0%
Total 6700 · Conferences, Training & Events	<u>474.26</u>	<u>284.54%</u>
 6717 · Continuing Education	-121.02	36.97%
6800 · Outreach/Evangelism		
6810 · Church Planting	0.00	0.0%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	<u>0.00</u>	<u>100.0%</u>
 6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
 6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	422.70	100.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	-49.66	97.89%
6850 · Ecumenical/ Interfaith	776.32	125.88%
6860 · Global Social Justice	-2.76	99.51%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-40.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.66	0.0%
7300 · Program Development	1,548.38	100.0%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>24,975.15</u>	<u>385.16%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-1,090.74	72.52%
Total 6900 · Travel Exp	<u>-1,436.74</u>	<u>63.8%</u>
6910 · BOA Meetings	0.00	0.0%
6920 · BOE Meetings	-2.96	99.58%
6950 · Field Visits	-313.85	62.34%
6962 · Size Summit	1,139.16	100.0%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	-48.91	93.48%
6030 · Web Site Development & Maint.	673.34	261.6%
6050 · Connectivity-General	-372.26	17.28%
6071 · Payroll Processing & Benefits	245.00	107.34%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	200.00	108.73%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-769.41	48.35%
7040 · Storage Unit / Records	401.00	219.7%
7050 · Telephone	802.81	135.03%
7060 · Packaging/Postage	-76.90	87.76%
7061 · Shipping, Freight & Delivery	-59.34	66.09%
7070 · PRINTING	-270.00	0.0%
7180 · Office Supplies	-34.35	95.42%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
7190 · Outside Contractors	250.00	120.0%
7202 · Bank & Card Fees	-174.75	85.61%
7210 · Dues & Subscriptions		
7215 · Insurance	1,623.39	244.41%
7225 · Equip Rental/ New Equipme	247.91	110.63%
7230 · Benevolence	-135.40	45.48%
7500 · Church Closure Expense	-100.00	0.0%
Total 7000 · ADMINISTRATION	<u>3,684.22</u>	<u>118.08%</u>
7900 · Prior Period Adjustment		
Total Expense	<u>41,983.39</u>	<u>121.81%</u>
Net Ordinary Income	12,927.80	-207.13%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income		
Net Income	<u><u>52,033.04</u></u>	<u><u>-1,136.17%</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	0.00	500.00
Total 4000 · General Income	<u>2,500.00</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	3,184.70	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>3,184.70</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	91.98	
Total 4041 · Disaster Relief	<u>91.98</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	-328.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>-186.02</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	76.55	
Total 8105 · Global Social Justice Team	<u>76.55</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	247.70	666.66
8112 · EXPENSE EASTERN EUROPE	0.00	
Total 8110 · EASTERN EUROPE	<u>247.70</u>	<u>666.66</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.66
Total 8130 · AFRICA	<u>0.00</u>	<u>416.66</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	324.25	1,083.32
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	0.00	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>0.00</u>	<u>625.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	0.00	
Total 8220 · THE JAMAICA PROJECT	<u>0.00</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	62.71	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>62.71</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	62.71	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	0.00	
Total 8405 · Leadership Development	<u>0.00</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>0.00</u>	
Total 4042 · Generous In Faith designated	386.96	2,558.32
4050 · Resource Sales		
4516 · Creating A Life That Matters	0.00	1,250.00
4050 · Resource Sales - Other	1,070.90	
Total 4050 · Resource Sales	<u>1,070.90</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	104,115.71	154,166.66
4113 · Global Tithes	16,741.59	
4115 · Tithes - Previous Months	47,686.10	
Total 4100 · Tithes	<u>168,543.40</u>	<u>154,166.66</u>
4130 · Closed Churches	0.00	
4200 · Church Planting & Revitalizatio	0.00	
4300 · General Conference Income		
43001 · GC Be a GEM	1,945.25	
43002 · GC Expr/Sponsor - Expo	1,850.00	
43003 · GC Program Book - Advertising	0.00	
43005 · General Confer. other Donations	2,000.25	
43006 · Expo/Sponsors - Sponsors	1,050.00	
43007 · GC - Fellowship Registration	2,325.00	
43008 · GC Registration SSI \$157.50	1,732.50	
43009 · CG Registration - Rate 315.00	10,395.00	
43013 · GC Registration - GC Donations	0.00	
43019 · GC Registration - 8 month pmt	112.50	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
43020 · General Conference 6 mth pmt	750.00	
43022 · Olivia Cruise	0.00	
4300 · General Conference Income - Other	<u>3,773.98</u>	
Total 4300 · General Conference Income	25,934.48	
4480 · Cluster Meetings	300.00	
4500 · Other Conferences & Development		
4520 · European Leadership	476.47	
4570 · People of African Descent	0.00	416.66
4582 · Transgender Advocacy	<u>0.00</u>	<u>41.66</u>
Total 4500 · Other Conferences & Development	476.47	458.32
4600 · Clergy Leadership & Development		
4601 · Clergy Development	15.00	0.00
4605 · Clergy Fees	-225.00	250.00
4606 · Ordination Interviews	0.00	0.00
4610 · RevM/Retreat	0.00	416.66
4620 · Online Classes	<u>1,050.00</u>	<u>500.00</u>
Total 4600 · Clergy Leadership & Development	840.00	1,166.66
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	155.00	333.33
4710 · Founder's Circle	280.00	583.33
4720 · Legacy League	1,225.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	0.00	
473502 · Global Justice - GIF	<u>0.00</u>	
Total 4735 · Global Social Justice	0.00	
4760 · Easter Appeal	3,976.67	9,200.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	0.00	
476102 · Eastern Europe - GIF	<u>0.00</u>	
Total 4761 · Eastern Europe	0.00	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	0.00	
476902 · Africia - GIF	<u>0.00</u>	
Total 4769 · Africa	0.00	
4772 · Latin American Development		
477201 · Latin American Income	<u>596.00</u>	
Total 4772 · Latin American Development	596.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income	1,563.00	
477302 · API - GIF	0.00	
Total 4773 · ASIA DEVELOPMENT	<u>1,563.00</u>	
4774 · Jamaica Inc		
477401 · Jamaica Income	67.70	
477402 · Jamaica - GIF	0.00	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	<u>67.70</u>	<u>208.33</u>
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	500.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	<u>8,363.37</u>	<u>12,449.98</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF	0.00	
Total 4796 · Leadership Training	<u>0.00</u>	
4850 · Structure Review	0.00	5,000.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.00
49503 · Arcus Grant - MCC Expenses	0.00	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00
49505 · Carpenter - OFLD 2009	0.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00
Total 4950 · Grants Received	<u>0.00</u>	<u>5,000.00</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	3,161.95	2,083.33
Total 8180 · GIF - Unrestricted	<u>3,161.95</u>	<u>2,083.33</u>
Total Income	214,576.21	195,883.26
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	180,443.03	118,983.33
5050 · BENEFITS	15,027.35	10,296.66
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	<u>195,837.70</u>	<u>129,279.99</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
5070 · Stipends	5,437.16	5,491.99
5100 · Accrued PTO	2,787.04	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	0.00	
Total 5500 · Elton John Grant	<u>0.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	7,500.00	5,000.00
Total 5520 · Carpenter Grant	<u>7,500.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	187.98	
55302 · Arcus Grant - MCC Expenses	0.00	287.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00
Total 5530 · Arcus Grant	<u>187.98</u>	<u>287.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.66
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.66</u>
6040 · Future Conferences	0.00	0.00
6110 · Fellowship Events	4,377.03	3,355.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.00
6204 · Judiciary	0.00	208.00
6205 · Governance Affiliation	0.00	100.00
6206 · GOVERNANCE	-16.63	100.00
6208 · LEGAL	139.00	625.00
6200 · Governance/Legal - Other	0.00	50.00
Total 6200 · Governance/Legal	<u>122.37</u>	<u>1,083.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	50.00
62226 · United States & Canada	15.34	620.00
Total 6222 · REVM EVENTS	<u>15.34</u>	<u>670.00</u>
6223 · Seminary Relationships	0.00	0.00
6225 · Seminary Scholarships	0.00	100.00
6226 · ORDINATION INTERVIEWS	0.00	
Total 6220 · Leadership & Licensure	<u>15.34</u>	<u>770.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	Apr 10	Budget
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	0.00	
65004 · GC Add-on Events - Award Cerem.	0.00	
65006 · GC Admin. - Bank Serv Chrg	1,173.15	
65009 · GC Business Ses. - Office Supp.	0.00	
65011 · GC Bus Ses - Printing	0.00	
65018 · GC Misc	0.00	
65021 · GC Personnel - Ground Transp.	0.00	
65022 · GC Personnel - Lodging	0.00	
65023 · GC Personnel - Per Diem/Meal	0.00	
65024 · GC Personnel - Travel	5,030.82	
65027 · GC Post-Conf.-Shipping	0.00	
65029 · GC Pre-Conf - Ground Transp.	0.00	
65030 · GC Pre-Conf - Lodging	0.00	
65031 · GC Pre-Conf - Per Diem	42.05	
65032 · GC Pre-Conf - Travel	36.35	
65034 · GC Printing - Printing	451.62	
65036 · GC Publicity/Press-Adv	0.00	
65040 · GC Registration - Hospitality	0.00	
65041 · GC Registration - Office Supply	0.00	
65043 · GC Registration - Program Book	0.00	
65048 · GC Scholarship - Be A GEM Admin	0.00	
65049 · GC Scholarship - Be A GEM	0.00	
65051 · GC Security - Staff	0.00	
65052 · GC Shipping - Mailing	312.18	
65056 · GC Speakers/Guest-Speaker Fees	0.00	
65057 · GC Speakers/Guest - Travel	0.00	
65059 · GC Technology - Equipment Renta	0.00	
6506 · AUDIO VISUAL	120.00	
6507 · PRINTING	0.00	
65070 · GC Worship - A/V (staff/equip..	0.00	
65075 · GC Worship - Music/Instruments	0.00	
65076 · GC Worship - Pre Conf Meeting	0.00	
65077 · GC Worship - Office Supplies	0.00	
65081 · GC Worship - Worship Supplies	0.00	
65082 · RegOnline Fee's	49.00	
65083 · Accessibility	0.00	
6520 · GC - Spouses Travel	22.50	
6525 · Olivia Cruise Expenses	0.00	
6500 · General Conference Expenses - Other	0.00	
Total 6500 · General Conference Expenses	7,237.67	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	1,895.18	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
66017 · PRINTING	0.00	
6601 · REGION/CLUSTER 1 - Martin - Other	0.00	3,500.00
Total 6601 · REGION/CLUSTER 1 - Martin	1,895.18	3,500.00
Total 6600 · Regional Conference	1,895.18	3,500.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	1,201.60	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00
Total 6606 · REGION/CLUSTER 6 - Garner	1,201.60	0.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	0.00	
Total 6607 · REGION/CLUSTER 7 - Brock	0.00	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	360.94	
66083 · Staff Travel	129.70	
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.00
Total 6608 · REGION/CLUSTER 5 - Fisher	490.64	0.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	2,295.53	
6770 · People of African Descent	500.00	208.00
6784 · TAP Resources	0.00	49.00
Total 6700 · Conferences, Training & Events	2,795.53	257.00
6717 · Continuing Education	26.46	492.00
6800 · Outreach/Evangelism		
6810 · Church Planting	650.10	0.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.00
6823 · Size Transitions	331.40	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	2,064.73	1,733.33
6837 · Diversity	0.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	91.98	
Total 6840 · Disaster Relief	91.98	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	0.00	0.00
6843 · PEOPLE OF AFRICAN DESCENT	0.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
6844 · Structure Review	0.00	1,000.00
6850 · Ecumenical/ Interfaith	1,001.91	3,000.00
6860 · Global Social Justice	1,200.00	1,800.00
6861 · Eastern Europe Social Justice	28.09	
6862 · Latin American Development	0.00	
6865 · HIV Unfinished World Campaign	0.00	
6870 · Publications & Resources	800.00	
6894 · Transgender Resource Team	0.00	42.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	1,308.75	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	<u>1,308.75</u>	
6898 · ASIA DEVELOPMENT	812.00	
6899 · THEOLOGY TEAM	0.00	666.66
7300 · Program Development	775.00	0.00
6800 · Outreach/Evangelism - Other	0.00	
Total 6800 · Outreach/Evangelism	<u>8,732.56</u>	<u>8,650.32</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	0.00	
6900 · Travel Exp - Other	4,716.11	5,869.32
Total 6900 · Travel Exp	<u>4,716.11</u>	<u>5,869.32</u>
6910 · BOA Meetings	0.00	0.00
6920 · BOE Meetings	841.62	1,500.00
6950 · Field Visits	67.01	1,108.33
6962 · Size Summit	991.62	1,000.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	962.20	
6020 · Data Base	802.34	750.00
6030 · Web Site Development & Maint.	336.90	416.66
6050 · Connectivity-General	43.23	450.00
6071 · Payroll Processing & Benefits	5,110.00	3,340.00
7001 · Bad Debt	0.00	
7005 · BOP Expenses	406.71	
7020 · OTHER RENT	2,490.00	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	127.20	1,489.58
7040 · Storage Unit / Records	413.00	335.00
7050 · Telephone	3,262.86	2,291.66
7060 · Packaging/Postage	-201.12	628.00
7061 · Shipping, Freight & Delivery	126.78	175.00
7070 · PRINTING	-309.91	270.00
7180 · Office Supplies	593.49	750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Apr 10</u>	<u>Budget</u>
7190 · Outside Contractors	701.11	1,250.00
7202 · Bank & Card Fees	378.11	1,214.16
7210 · Dues & Subscriptions	425.00	
7215 · Insurance	2,449.21	1,124.16
7225 · Equip Rental/ New Equipme	1,788.83	2,533.33
7230 · Benevolence	96.57	248.33
7500 · Church Closure Expense	0.00	100.00
Total 7000 · ADMINISTRATION	<u>20,797.51</u>	<u>20,583.38</u>
7900 · Prior Period Adjustment	0.00	
Total Expense	<u>273,154.57</u>	<u>195,329.49</u>
Net Ordinary Income	-58,578.36	553.77
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	454.22	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	17,020.79	
9050 · Dividend & Interest Income	3,745.37	
Total Other Income	<u>21,220.38</u>	
Other Expense		
Other Miscellaneous Expense	2,891.20	
Total Other Expense	<u>2,891.20</u>	
Net Other Income	<u>18,329.18</u>	
Net Income	<u><u>-40,249.18</u></u>	<u><u>553.77</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	\$ Over Budget	% of Budget
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	-500.00	0.0%
Total 4000 · General Income	-500.00	83.33%
4020 · Gifts & Donations		
4021 · Individual Gifts	-5,148.63	38.22%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	-5,356.96	37.28%
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	-394.35	-89.29%
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-418.96	37.16%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	-418.96	37.16%
8130 · AFRICA		
8131 · INCOME AFRICA	-416.66	0.0%
Total 8130 · AFRICA	-416.66	0.0%
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-759.07	29.93%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-625.00	0.0%
Total 8210 · LATIN AMERICA EMERGING COMM.	-625.00	0.0%

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-787.29	7.38%
Total 8444 · Asia Pacific Initiative LEADER.	<u>-787.29</u>	<u>7.38%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-1,412.29	4.25%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-2,171.36	15.13%
4050 · Resource Sales		
4516 · Creating A Life That Matters	-1,250.00	0.0%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	<u>-179.10</u>	<u>85.67%</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010	-50,050.95	67.54%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	<u>14,376.74</u>	<u>109.33%</u>
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.66	0.0%
4582 · Transgender Advocacy	-41.66	0.0%
Total 4500 · Other Conferences & Development	18.15	103.96%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	15.00	100.0%
4605 · Clergy Fees	-475.00	-90.0%
4606 · Ordination Interviews	0.00	0.0%
4610 · RevM/Retreat	-416.66	0.0%
4620 · Online Classes	550.00	210.0%
Total 4600 · Clergy Leadership & Development	-326.66	72.0%
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-178.33	46.5%
4710 · Founder's Circle	-303.33	48.0%
4720 · Legacy League	-25.00	98.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	-5,223.33	43.23%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	<u>-140.63</u>	<u>32.5%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	375.00	400.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	<u>-4,086.61</u>	<u>67.18%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	-5,000.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.0%
49503 · Arcus Grant - MCC Expenses	0.00	0.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.0%
49505 · Carpenter - OFLD 2009	-5,000.00	0.0%
49506 · Carpenter - Student Sup. 2009	0.00	0.0%
Total 4950 · Grants Received	<u>-5,000.00</u>	<u>0.0%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	1,078.62	151.77%
Total 8180 · GIF - Unrestricted	<u>1,078.62</u>	<u>151.77%</u>
Total Income	18,692.95	109.54%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	61,459.70	151.65%
5050 · BENEFITS	4,730.69	145.94%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>66,557.71</u>	<u>151.48%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	-54.83	99.0%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	2,500.00	150.0%
Total 5520 · Carpenter Grant	<u>2,500.00</u>	<u>150.0%</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-287.50	0.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.0%
Total 5530 · Arcus Grant	<u>-99.52</u>	<u>65.38%</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.22	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	<u>-5.22</u>	<u>99.93%</u>
6040 · Future Conferences	0.00	0.0%
6110 · Fellowship Events	1,022.03	130.46%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	0.00	0.0%
6204 · Judiciary	-208.00	0.0%
6205 · Governance Affiliation	-100.00	0.0%
6206 · GOVERNANCE	-116.63	-16.63%
6208 · LEGAL	-486.00	22.24%
6200 · Governance/Legal - Other	-50.00	0.0%
Total 6200 · Governance/Legal	<u>-960.63</u>	<u>11.3%</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.0%
62225 · Latin America & Spanish Carib.	-50.00	0.0%
62226 · United States & Canada	-604.66	2.47%
Total 6222 · REVM EVENTS	<u>-654.66</u>	<u>2.29%</u>
6223 · Seminary Relationships	0.00	0.0%
6225 · Seminary Scholarships	-100.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	<u>-754.66</u>	<u>1.99%</u>

Metropolitan Community Churches

Profit & Loss Budget vs. Actual

January through June 2010

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	-3,500.00	0.0%
Total 6601 · REGION/CLUSTER 1 - Martin	-1,604.82	54.15%
Total 6600 · Regional Conference	-1,604.82	54.15%
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	1,201.60	100.0%
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.0%
Total 6608 · REGION/CLUSTER 5 - Fisher	490.64	100.0%
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	292.00	240.39%
6784 · TAP Resources	-49.00	0.0%
Total 6700 · Conferences, Training & Events	2,538.53	1,087.76%
6717 · Continuing Education	-465.54	5.38%
6800 · Outreach/Evangelism		
6810 · Church Planting	650.10	100.0%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	331.40	119.12%
6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	0.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	-1,000.00	0.0%
6850 · Ecumenical/ Interfaith	-1,998.09	33.4%
6860 · Global Social Justice	-600.00	66.67%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-42.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.66	0.0%
7300 · Program Development	775.00	100.0%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>82.24</u>	<u>100.95%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-1,153.21	80.35%
Total 6900 · Travel Exp	<u>-1,153.21</u>	<u>80.35%</u>
6910 · BOA Meetings	0.00	0.0%
6920 · BOE Meetings	-658.38	56.11%
6950 · Field Visits	-1,041.32	6.05%
6962 · Size Summit	-8.38	99.16%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	52.34	106.98%
6030 · Web Site Development & Maint.	-79.76	80.86%
6050 · Connectivity-General	-406.77	9.61%
6071 · Payroll Processing & Benefits	1,770.00	152.99%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	200.00	108.73%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-1,362.38	8.54%
7040 · Storage Unit / Records	78.00	123.28%
7050 · Telephone	971.20	142.38%
7060 · Packaging/Postage	-829.12	-32.03%
7061 · Shipping, Freight & Delivery	-48.22	72.45%
7070 · PRINTING	-579.91	-114.78%
7180 · Office Supplies	-156.51	79.13%

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	\$ Over Budget	% of Budget
7190 · Outside Contractors	-548.89	56.09%
7202 · Bank & Card Fees	-836.05	31.14%
7210 · Dues & Subscriptions		
7215 · Insurance	1,325.05	217.87%
7225 · Equip Rental/ New Equipme	-744.50	70.61%
7230 · Benevolence	-151.76	38.89%
7500 · Church Closure Expense	-100.00	0.0%
Total 7000 · ADMINISTRATION	214.13	101.04%
7900 · Prior Period Adjustment		
Total Expense	77,825.08	139.84%
Net Ordinary Income	-59,132.13	-10,578.1%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income	 	
Net Income	-40,802.95	-7,268.21%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	265.52	500.00
Total 4000 · General Income	<u>2,765.52</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	2,367.00	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>2,367.00</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	6,045.00	
Total 4041 · Disaster Relief	<u>6,045.00</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	-3.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>6,092.00</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	-486.50	
Total 8105 · Global Social Justice Team	<u>-486.50</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-941.90	666.67
8112 · EXPENSE EASTERN EUROPE	222.00	
Total 8110 · EASTERN EUROPE	<u>-719.90</u>	<u>666.67</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.67
Total 8130 · AFRICA	<u>0.00</u>	<u>416.67</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-1,206.40	1,083.34
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-361.92	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-361.92</u>	<u>625.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	-187.31	
Total 8220 · THE JAMAICA PROJECT	<u>-187.31</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-382.28	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>-382.28</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-931.51	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	-208.38	
Total 8405 · Leadership Development	<u>-208.38</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>-208.38</u>	
Total 4042 · Generous In Faith designated	-2,346.29	2,558.34
4050 · Resource Sales		
4516 · Creating A Life That Matters	350.00	1,250.00
4050 · Resource Sales - Other	253.95	
Total 4050 · Resource Sales	<u>603.95</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	110,777.99	154,166.67
4113 · Global Tithes	16,948.52	
4115 · Tithes - Previous Months	58,367.76	
Total 4100 · Tithes	<u>186,094.27</u>	<u>154,166.67</u>
4130 · Closed Churches	258,429.18	
4200 · Church Planting & Revitalizatio	3,549.30	
4300 · General Conference Income		
43001 · GC Be a GEM	8,726.20	
43002 · GC Expr/Sponsor - Expo	2,350.00	
43003 · GC Program Book - Advertising	1,975.00	
43005 · General Confer. other Donations	1,940.00	
43006 · Expo/Sponsors - Sponsors	3,600.00	
43007 · GC - Fellowship Registration	525.00	
43008 · GC Registration SSI \$157.50	315.00	
43009 · CG Registration - Rate 315.00	0.00	
43013 · GC Registration - GC Donations	0.00	
43019 · GC Registration - 8 month pmt	225.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
43020 · General Conference 6 mth pmt	712.50	
43022 · Olivia Cruise	0.00	
4300 · General Conference Income - Other	<u>6,153.00</u>	
Total 4300 · General Conference Income	26,521.70	
4480 · Cluster Meetings	750.00	
4500 · Other Conferences & Development		
4520 · European Leadership	-476.47	
4570 · People of African Descent	0.00	416.67
4582 · Transgender Advocacy	<u>0.00</u>	<u>41.67</u>
Total 4500 · Other Conferences & Development	-476.47	458.34
4600 · Clergy Leadership & Development		
4601 · Clergy Development	400.00	0.00
4605 · Clergy Fees	300.00	250.00
4606 · Ordination Interviews	200.00	2,000.00
4610 · RevM/Retreat	0.00	416.67
4620 · Online Classes	<u>0.00</u>	<u>837.50</u>
Total 4600 · Clergy Leadership & Development	900.00	3,504.17
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	150.00	333.33
4710 · Founder's Circle	730.00	583.33
4720 · Legacy League	1,125.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	100.00	
473502 · Global Justice - GIF	<u>617.47</u>	
Total 4735 · Global Social Justice	717.47	
4760 · Easter Appeal	4,351.28	9,200.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	0.00	
476102 · Eastern Europe - GIF	<u>763.54</u>	
Total 4761 · Eastern Europe	763.54	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	0.00	
476902 · Africia - GIF	<u>57.99</u>	
Total 4769 · Africa	57.99	
4772 · Latin American Development		
477201 · Latin American Income	<u>725.92</u>	
Total 4772 · Latin American Development	725.92	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income	63.00	
477302 · API - GIF	399.88	
Total 4773 · ASIA DEVELOPMENT	<u>462.88</u>	
4774 · Jamaica Inc		
477401 · Jamaica Income	0.00	
477402 · Jamaica - GIF	187.31	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	<u>187.31</u>	<u>208.33</u>
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	0.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	<u>9,271.39</u>	<u>12,449.98</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF	331.16	
Total 4796 · Leadership Training	<u>331.16</u>	
4850 · Structure Review	0.00	0.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.00
49503 · Arcus Grant - MCC Expenses	0.00	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00
49505 · Carpenter - OFLD 2009	25,000.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00
Total 4950 · Grants Received	<u>25,000.00</u>	<u>5,000.00</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	2,109.38	2,083.33
Total 8180 · GIF - Unrestricted	<u>2,109.38</u>	<u>2,083.33</u>
Total Income	521,962.09	193,220.82
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	59,384.16	118,983.33
5050 · BENEFITS	6,633.56	10,296.67
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	<u>66,385.04</u>	<u>129,280.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
5070 · Stipends	6,256.97	6,992.00
5100 · Accrued PTO	3,354.82	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	0.00	
Total 5500 · Elton John Grant	<u>0.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	2,500.00	5,000.00
Total 5520 · Carpenter Grant	<u>2,500.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	2,100.00	
55302 · Arcus Grant - MCC Expenses	54.61	287.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00
Total 5530 · Arcus Grant	<u>2,154.61</u>	<u>287.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.67
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.67</u>
6040 · Future Conferences	0.00	0.00
6110 · Fellowship Events	0.00	0.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	85.72	0.00
6204 · Judiciary	0.00	208.00
6205 · Governance Affiliation	0.00	100.00
6206 · GOVERNANCE	0.00	100.00
6208 · LEGAL	2,350.00	625.00
6200 · Governance/Legal - Other	0.00	50.00
Total 6200 · Governance/Legal	<u>2,435.72</u>	<u>1,083.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	500.00
62225 · Latin America & Spanish Carib.	0.00	50.00
62226 · United States & Canada	0.00	0.00
Total 6222 · REVM EVENTS	<u>0.00</u>	<u>550.00</u>
6223 · Seminary Relationships	10,876.38	200.00
6225 · Seminary Scholarships	0.00	100.00
6226 · ORDINATION INTERVIEWS	0.00	
Total 6220 · Leadership & Licensure	<u>10,876.38</u>	<u>850.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	May 10	Budget
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	0.00	
65004 · GC Add-on Events - Award Cerem.	76.89	
65006 · GC Admin. - Bank Serv Chrg	753.30	
65009 · GC Business Ses. - Office Supp.	87.73	
65011 · GC Bus Ses - Printing	1,500.00	
65018 · GC Misc	1,150.13	
65021 · GC Personnel - Ground Transp.	0.00	
65022 · GC Personnel - Lodging	-377.01	
65023 · GC Personnel - Per Diem/Meal	0.00	
65024 · GC Personnel - Travel	3,987.07	
65027 · GC Post-Conf.-Shipping	0.00	
65029 · GC Pre-Conf - Ground Transp.	390.52	
65030 · GC Pre-Conf - Lodging	-300.00	
65031 · GC Pre-Conf - Per Diem	0.00	
65032 · GC Pre-Conf - Travel	4.00	
65034 · GC Printing - Printing	0.00	
65036 · GC Publicity/Press-Adv	0.00	
65040 · GC Registration - Hospitality	0.00	
65041 · GC Registration - Office Supply	4.21	
65043 · GC Registration - Program Book	0.00	
65048 · GC Scholarship - Be A GEM Admin	81.84	
65049 · GC Scholarship - Be A GEM	539.47	
65051 · GC Security - Staff	0.00	
65052 · GC Shipping - Mailing	0.00	
65056 · GC Speakers/Guest-Speaker Fees	0.00	
65057 · GC Speakers/Guest - Travel	782.17	
65059 · GC Technology - Equipment Renta	0.00	
6506 · AUDIO VISUAL	0.00	
6507 · PRINTING	0.00	
65070 · GC Worship - A/V (staff/equip..	0.00	
65075 · GC Worship - Music/Instruments	0.00	
65076 · GC Worship - Pre Conf Meeting	101.51	
65077 · GC Worship - Office Supplies	0.00	
65081 · GC Worship - Worship Supplies	0.00	
65082 · RegOnline Fee's	175.00	
65083 · Accessibility	0.00	
6520 · GC - Spouses Travel	-773.23	
6525 · Olivia Cruise Expenses	0.00	
6500 · General Conference Expenses - Other	0.00	
Total 6500 · General Conference Expenses	8,183.60	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	777.90	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
66017 · PRINTING	0.00	
6601 · REGION/CLUSTER 1 - Martin - Other	175.50	0.00
Total 6601 · REGION/CLUSTER 1 - Martin	953.40	0.00
Total 6600 · Regional Conference	953.40	0.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	93.48	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00
Total 6606 · REGION/CLUSTER 6 - Garner	93.48	0.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	0.00	
Total 6607 · REGION/CLUSTER 7 - Brock	0.00	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	136.80	
66083 · Staff Travel	20.00	
6608 · REGION/CLUSTER 5 - Fisher - Other	28.37	0.00
Total 6608 · REGION/CLUSTER 5 - Fisher	185.17	0.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	198.50	
6770 · People of African Descent	520.96	208.00
6784 · TAP Resources	0.00	49.00
Total 6700 · Conferences, Training & Events	719.46	257.00
6717 · Continuing Education	11.76	442.00
6800 · Outreach/Evangelism		
6810 · Church Planting	881.40	1,250.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	300.00
6823 · Size Transitions	0.00	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	2,033.33
6837 · Diversity	0.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	6,045.00	
Total 6840 · Disaster Relief	6,045.00	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	0.00	500.00
6843 · PEOPLE OF AFRICAN DESCENT	51.48	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>May 10</u>	<u>Budget</u>
6844 · Structure Review	0.00	250.00
6850 · Ecumenical/ Interfaith	0.00	2,000.00
6860 · Global Social Justice	715.19	3,092.50
6861 · Eastern Europe Social Justice	1,985.22	
6862 · Latin American Development	0.00	
6865 · HIV Unfinished World Campaign	0.00	
6870 · Publications & Resources	0.00	
6894 · Transgender Resource Team	0.00	42.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	0.00	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	0.00	
6898 · ASIA DEVELOPMENT	0.00	
6899 · THEOLOGY TEAM	0.00	666.67
7300 · Program Development	1,338.39	100.00
6800 · Outreach/Evangelism - Other	6.00	
Total 6800 · Outreach/Evangelism	12,756.01	10,342.83
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	0.00	
6900 · Travel Exp - Other	2,064.53	10,285.33
Total 6900 · Travel Exp	2,064.53	10,285.33
6910 · BOA Meetings	114.90	0.00
6920 · BOE Meetings	1,255.24	700.00
6950 · Field Visits	507.18	2,783.33
6962 · Size Summit	2,903.76	2,065.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	0.00	
6020 · Data Base	701.09	750.00
6030 · Web Site Development & Maint.	1,255.95	416.67
6050 · Connectivity-General	1,044.81	450.00
6071 · Payroll Processing & Benefits	1,910.00	3,340.00
7001 · Bad Debt	39,170.34	
7005 · BOP Expenses	144.48	
7020 · OTHER RENT	3,990.00	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	125.27	1,489.58
7040 · Storage Unit / Records	413.00	335.00
7050 · Telephone	5,231.02	2,291.67
7060 · Packaging/Postage	189.38	633.00
7061 · Shipping, Freight & Delivery	163.07	175.00
7070 · PRINTING	223.47	582.50
7180 · Office Supplies	477.32	750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	May 10	Budget
7190 · Outside Contractors	1,785.42	1,250.00
7202 · Bank & Card Fees	485.04	1,214.17
7210 · Dues & Subscriptions	0.00	
7215 · Insurance	732.55	1,124.17
7225 · Equip Rental/ New Equipme	3,219.97	3,333.33
7230 · Benevolence	128.76	398.33
7500 · Church Closure Expense	0.00	100.00
Total 7000 · ADMINISTRATION	62,185.94	21,850.92
7900 · Prior Period Adjustment	70,000.00	
Total Expense	262,994.41	199,320.58
Net Ordinary Income	258,967.68	-6,099.76
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	-1,212.82	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	-55,920.03	
9050 · Dividend & Interest Income	3,842.00	
Total Other Income	-53,290.85	
Other Expense		
Other Miscellaneous Expense	0.00	
Total Other Expense	0.00	
Net Other Income	-53,290.85	
Net Income	205,676.83	-6,099.76

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	-234.48	53.1%
Total 4000 · General Income	<u>-234.48</u>	<u>92.18%</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	-5,966.33	28.4%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	<u>-6,174.66</u>	<u>27.71%</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>5,883.67</u>	<u>2,924.21%</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-1,608.57	-141.28%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	<u>-1,386.57</u>	<u>-107.98%</u>
8130 · AFRICA		
8131 · INCOME AFRICA	-416.67	0.0%
Total 8130 · AFRICA	<u>-416.67</u>	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-2,289.74	-111.36%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-986.92	-57.91%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-986.92</u>	<u>-57.91%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-1,232.28	-44.97%
Total 8444 · Asia Pacific Initiative LEADER.	<u>-1,232.28</u>	<u>-44.97%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-2,406.51	-63.15%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-4,904.63	-91.71%
4050 · Resource Sales		
4516 · Creating A Life That Matters	-900.00	28.0%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	<u>-646.05</u>	<u>48.32%</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010	-43,388.68	71.86%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	<u>31,927.60</u>	<u>120.71%</u>
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.67	0.0%
4582 · Transgender Advocacy	-41.67	0.0%
Total 4500 · Other Conferences & Development	-934.81	-103.96%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	400.00	100.0%
4605 · Clergy Fees	50.00	120.0%
4606 · Ordination Interviews	-1,800.00	10.0%
4610 · RevM/Retreat	-416.67	0.0%
4620 · Online Classes	-837.50	0.0%
Total 4600 · Clergy Leadership & Development	-2,604.17	25.68%
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-183.33	45.0%
4710 · Founder's Circle	146.67	125.14%
4720 · Legacy League	-125.00	90.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	-4,848.72	47.3%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	-21.02	89.91%
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	-125.00	0.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	-3,178.59	74.47%
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	0.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.0%
49503 · Arcus Grant - MCC Expenses	0.00	0.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.0%
49505 · Carpenter - OFLD 2009	20,000.00	500.0%
49506 · Carpenter - Student Sup. 2009	0.00	0.0%
Total 4950 · Grants Received	20,000.00	500.0%
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	26.05	101.25%
Total 8180 · GIF - Unrestricted	26.05	101.25%
Total Income	328,741.27	270.14%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	-59,599.17	49.91%
5050 · BENEFITS	-3,663.11	64.42%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	-62,894.96	51.35%

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	-735.03	89.49%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	-2,500.00	50.0%
Total 5520 · Carpenter Grant	-2,500.00	50.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-232.89	19.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.0%
Total 5530 · Arcus Grant	1,867.11	749.43%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.23	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-5.23	99.93%
6040 · Future Conferences	0.00	0.0%
6110 · Fellowship Events	0.00	0.0%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	85.72	100.0%
6204 · Judiciary	-208.00	0.0%
6205 · Governance Affiliation	-100.00	0.0%
6206 · GOVERNANCE	-100.00	0.0%
6208 · LEGAL	1,725.00	376.0%
6200 · Governance/Legal - Other	-50.00	0.0%
Total 6200 · Governance/Legal	1,352.72	224.91%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	-500.00	0.0%
62225 · Latin America & Spanish Carib.	-50.00	0.0%
62226 · United States & Canada	0.00	0.0%
Total 6222 · REVM EVENTS	-550.00	0.0%
6223 · Seminary Relationships	10,676.38	5,438.19%
6225 · Seminary Scholarships	-100.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	10,026.38	1,279.57%

Metropolitan Community Churches

Profit & Loss Budget vs. Actual

January through June 2010

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	175.50	100.0%
Total 6601 · REGION/CLUSTER 1 - Martin	<u>953.40</u>	<u>100.0%</u>
 Total 6600 · Regional Conference	953.40	100.0%
 6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	<u>93.48</u>	<u>100.0%</u>
 6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
 6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	28.37	100.0%
Total 6608 · REGION/CLUSTER 5 - Fisher	<u>185.17</u>	<u>100.0%</u>
 6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	312.96	250.46%
6784 · TAP Resources	-49.00	0.0%
Total 6700 · Conferences, Training & Events	<u>462.46</u>	<u>279.95%</u>
 6717 · Continuing Education	-430.24	2.66%
6800 · Outreach/Evangelism		
6810 · Church Planting	-368.60	70.51%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	-300.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	<u>-300.00</u>	<u>85.25%</u>
 6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
 6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	-500.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	-250.00	0.0%
6850 · Ecumenical/ Interfaith	-2,000.00	0.0%
6860 · Global Social Justice	-2,377.31	23.13%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-42.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.67	0.0%
7300 · Program Development	1,238.39	1,338.39%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>2,413.18</u>	<u>123.33%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-8,220.80	20.07%
Total 6900 · Travel Exp	<u>-8,220.80</u>	<u>20.07%</u>
6910 · BOA Meetings	114.90	100.0%
6920 · BOE Meetings	555.24	179.32%
6950 · Field Visits	-2,276.15	18.22%
6962 · Size Summit	838.76	140.62%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	-48.91	93.48%
6030 · Web Site Development & Maint.	839.28	301.43%
6050 · Connectivity-General	594.81	232.18%
6071 · Payroll Processing & Benefits	-1,430.00	57.19%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	1,700.00	174.24%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-1,364.31	8.41%
7040 · Storage Unit / Records	78.00	123.28%
7050 · Telephone	2,939.35	228.26%
7060 · Packaging/Postage	-443.62	29.92%
7061 · Shipping, Freight & Delivery	-11.93	93.18%
7070 · PRINTING	-359.03	38.36%
7180 · Office Supplies	-272.68	63.64%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
7190 · Outside Contractors	535.42	142.83%
7202 · Bank & Card Fees	-729.13	39.95%
7210 · Dues & Subscriptions		
7215 · Insurance	-391.62	65.16%
7225 · Equip Rental/ New Equipme	-113.36	96.6%
7230 · Benevolence	-269.57	32.33%
7500 · Church Closure Expense	-100.00	0.0%
Total 7000 · ADMINISTRATION	<u>40,335.02</u>	<u>284.59%</u>
7900 · Prior Period Adjustment		
Total Expense	<u>63,673.83</u>	<u>131.95%</u>
Net Ordinary Income	265,067.44	-4,245.54%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income	<u> </u>	<u> </u>
Net Income	<u><u>211,776.59</u></u>	<u><u>-3,371.88%</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	2,500.00	2,500.00
4016 · BOP Other Income	1,360.86	500.00
Total 4000 · General Income	<u>3,860.86</u>	<u>3,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	2,504.88	8,333.33
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	208.33
Total 4020 · Gifts & Donations	<u>2,504.88</u>	<u>8,541.66</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	2,045.00	
Total 4041 · Disaster Relief	<u>2,045.00</u>	
4047 · HIV	50.00	208.33
4048 · Mother of Peace Inc	0.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>2,095.00</u>	<u>208.33</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	0.00	
Total 8105 · Global Social Justice Team	<u>0.00</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	0.00	666.67
8112 · EXPENSE EASTERN EUROPE	0.00	
Total 8110 · EASTERN EUROPE	<u>0.00</u>	<u>666.67</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	416.67
Total 8130 · AFRICA	<u>0.00</u>	<u>416.67</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	0.00	1,083.34
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	0.00	625.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>0.00</u>	<u>625.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	0.00	
Total 8220 · THE JAMAICA PROJECT	<u>0.00</u>	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	0.00	850.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>0.00</u>	<u>850.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.00	1,475.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	0.00	
Total 8405 · Leadership Development	<u>0.00</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>0.00</u>	
Total 4042 · Generous In Faith designated	0.00	2,558.34
4050 · Resource Sales		
4516 · Creating A Life That Matters	1,000.00	1,250.00
4050 · Resource Sales - Other	0.00	
Total 4050 · Resource Sales	<u>1,000.00</u>	<u>1,250.00</u>
4100 · Tithes		
4110 · Tithes Current (N American 2010)	89,411.64	154,166.67
4113 · Global Tithes	7,084.89	
4115 · Tithes - Previous Months	48,940.60	
Total 4100 · Tithes	<u>145,437.13</u>	<u>154,166.67</u>
4130 · Closed Churches	0.00	
4200 · Church Planting & Revitalizatio	0.00	
4300 · General Conference Income		
43001 · GC Be a GEM	725.47	
43002 · GC Expr/Sponsor - Expo	75.00	
43003 · GC Program Book - Advertising	0.00	
43005 · General Confer. other Donations	225.00	
43006 · Expo/Sponsors - Sponsors	0.00	
43007 · GC - Fellowship Registration	690.00	
43008 · GC Registration SSI \$157.50	0.00	
43009 · CG Registration - Rate 315.00	0.00	
43013 · GC Registration - GC Donations	205.00	
43019 · GC Registration - 8 month pmt	-337.50	

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
43020 · General Conference 6 mth pmt	-450.00	
43022 · Olivia Cruise	2,575.00	
4300 · General Conference Income - Other	<u>686.75</u>	
Total 4300 · General Conference Income	4,394.72	
4480 · Cluster Meetings	362.95	
4500 · Other Conferences & Development		
4520 · European Leadership	0.00	
4570 · People of African Descent	0.00	416.67
4582 · Transgender Advocacy	<u>75.00</u>	<u>41.67</u>
Total 4500 · Other Conferences & Development	75.00	458.34
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.00
4605 · Clergy Fees	-300.00	250.00
4606 · Ordination Interviews	0.00	0.00
4610 · RevM/Retreat	0.00	416.67
4620 · Online Classes	<u>0.00</u>	<u>837.50</u>
Total 4600 · Clergy Leadership & Development	-300.00	1,504.17
4700 · Development		
4701 · Faithful 100	0.00	333.33
4705 · Faithful 5000	150.00	333.33
4710 · Founder's Circle	245.00	583.33
4720 · Legacy League	625.00	1,250.00
4735 · Global Social Justice		
473501 · Global Justice Income	0.00	
473502 · Global Justice - GIF	<u>178.81</u>	
Total 4735 · Global Social Justice	178.81	
4760 · Easter Appeal	2,302.54	9,200.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	0.00	
476102 · Eastern Europe - GIF	<u>166.64</u>	
Total 4761 · Eastern Europe	166.64	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	0.00	
476902 · Africia - GIF	<u>0.00</u>	
Total 4769 · Africa	0.00	
4772 · Latin American Development		
477201 · Latin American Income	<u>705.00</u>	
Total 4772 · Latin American Development	705.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income	0.00	
477302 · API - GIF	87.25	
Total 4773 · ASIA DEVELOPMENT	<u>87.25</u>	
4774 · Jamaica Inc		
477401 · Jamaica Income	0.00	
477402 · Jamaica - GIF	48.39	
4774 · Jamaica Inc - Other	0.00	208.33
Total 4774 · Jamaica Inc	<u>48.39</u>	<u>208.33</u>
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	83.33
4790 · Ecumenical	0.00	125.00
4792 · Theologies Team	0.00	333.33
Total 4700 · Development	<u>4,508.63</u>	<u>12,449.98</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF	138.99	
Total 4796 · Leadership Training	<u>138.99</u>	
4850 · Structure Review	0.00	0.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.00
49503 · Arcus Grant - MCC Expenses	0.00	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00
49505 · Carpenter - OFLD 2009	5,000.00	5,000.00
49506 · Carpenter - Student Sup. 2009	0.00	5,000.00
Total 4950 · Grants Received	<u>5,000.00</u>	<u>10,000.00</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	2,234.02	2,083.33
Total 8180 · GIF - Unrestricted	<u>2,234.02</u>	<u>2,083.33</u>
Total Income	171,312.18	196,220.82
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	120,690.42	118,983.33
5050 · BENEFITS	10,272.27	10,296.67
5065 · Insurance - Medical	367.32	
Total 5000 · Payroll Expenses	<u>131,330.01</u>	<u>129,280.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
5070 · Stipends	6,633.56	5,867.00
5100 · Accrued PTO	6,604.85	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	0.00	
Total 5500 · Elton John Grant	<u>0.00</u>	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	5,000.00	5,000.00
Total 5520 · Carpenter Grant	<u>5,000.00</u>	<u>5,000.00</u>
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	0.00	
55302 · Arcus Grant - MCC Expenses	0.00	287.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00
Total 5530 · Arcus Grant	<u>0.00</u>	<u>287.50</u>
6000 · Moderator EXPENSE		
6001 · RETIREMENT	6,477.44	6,482.67
7430 · MODERATOR EMERITUS MTGE	619.00	619.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.67</u>
6040 · Future Conferences	0.00	0.00
6110 · Fellowship Events	0.00	0.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	2,500.00	2,600.00
6204 · Judiciary	-26.52	208.00
6205 · Governance Affiliation	239.40	100.00
6206 · GOVERNANCE	5,776.78	100.00
6208 · LEGAL	0.00	625.00
6200 · Governance/Legal - Other	0.00	60.00
Total 6200 · Governance/Legal	<u>8,489.66</u>	<u>3,693.00</u>
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	50.00
62226 · United States & Canada	0.00	0.00
Total 6222 · REVM EVENTS	<u>0.00</u>	<u>50.00</u>
6223 · Seminary Relationships	580.28	0.00
6225 · Seminary Scholarships	0.00	100.00
6226 · ORDINATION INTERVIEWS	294.58	
Total 6220 · Leadership & Licensure	<u>874.86</u>	<u>150.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	797.35	
65004 · GC Add-on Events - Award Cerem.	640.00	
65006 · GC Admin. - Bank Serv Chrg	50.00	
65009 · GC Business Ses. - Office Supp.	292.96	
65011 · GC Bus Ses - Printing	0.00	
65018 · GC Misc	938.99	
65021 · GC Personnel - Ground Transp.	8.00	
65022 · GC Personnel - Lodging	-3,656.25	
65023 · GC Personnel - Per Diem/Meal	76.48	
65024 · GC Personnel - Travel	6,080.23	
65027 · GC Post-Conf.-Shipping	1,776.44	
65029 · GC Pre-Conf - Ground Transp.	0.00	
65030 · GC Pre-Conf - Lodging	-300.00	
65031 · GC Pre-Conf - Per Diem	68.02	
65032 · GC Pre-Conf - Travel	123.92	
65034 · GC Printing - Printing	100.00	
65036 · GC Publicity/Press-Adv	0.00	
65040 · GC Registration - Hospitality	250.00	
65041 · GC Registration - Office Supply	348.40	
65043 · GC Registration - Program Book	2,000.00	
65048 · GC Scholarship - Be A GEM Admin	121.71	
65049 · GC Scholarship - Be A GEM	13,932.29	
65051 · GC Security - Staff	650.00	
65052 · GC Shipping - Mailing	0.00	
65056 · GC Speakers/Guest-Speaker Fees	323.64	
65057 · GC Speakers/Guest - Travel	884.17	
65059 · GC Technology - Equipment Renta	4,030.26	
6506 · AUDIO VISUAL	2,500.00	
6507 · PRINTING	0.00	
65070 · GC Worship - A/V (staff/equip..	32,027.16	
65075 · GC Worship - Music/Instruments	1,084.06	
65076 · GC Worship - Pre Conf Meeting	0.00	
65077 · GC Worship - Office Supplies	2,000.00	
65081 · GC Worship - Worship Supplies	500.90	
65082 · RegOnline Fee's	427.00	
65083 · Accessibility	450.00	
6520 · GC - Spouses Travel	-441.00	
6525 · Olivia Cruise Expenses	522.85	
6500 · General Conference Expenses - Other	1,086.00	
Total 6500 · General Conference Expenses	<u>69,693.58</u>	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	1,274.09	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
66017 · PRINTING	2.63	
6601 · REGION/CLUSTER 1 - Martin - Other	67.50	0.00
Total 6601 · REGION/CLUSTER 1 - Martin	1,344.22	0.00
Total 6600 · Regional Conference	1,344.22	0.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	107.50	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00
Total 6606 · REGION/CLUSTER 6 - Garner	107.50	0.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	0.00	
Total 6607 · REGION/CLUSTER 7 - Brock	0.00	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	30.04	
66083 · Staff Travel	0.00	
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.00
Total 6608 · REGION/CLUSTER 5 - Fisher	30.04	0.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	986.23	
6770 · People of African Descent	509.80	208.00
6784 · TAP Resources	58.63	49.00
Total 6700 · Conferences, Training & Events	1,554.66	257.00
6717 · Continuing Education	17.00	342.00
6800 · Outreach/Evangelism		
6810 · Church Planting	140.36	250.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	300.00
6823 · Size Transitions	0.00	
6824 · Eastman Contract	1,733.33	1,733.33
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	2,033.33
6837 · Diversity	0.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	2,045.00	
Total 6840 · Disaster Relief	2,045.00	
6841 · DISABILITY FORUM	0.00	208.33
6842 · TRANSITIONAL MINISTRY	0.00	500.00
6843 · PEOPLE OF AFRICAN DESCENT	0.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
6844 · Structure Review	0.00	0.00
6850 · Ecumenical/ Interfaith	0.00	0.00
6860 · Global Social Justice	11,000.00	3,092.50
6861 · Eastern Europe Social Justice	1,380.99	
6862 · Latin American Development	4,380.43	
6865 · HIV Unfinished World Campaign	90.97	
6870 · Publications & Resources	0.00	
6894 · Transgender Resource Team	0.00	42.00
6895 · Translation	0.00	200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	0.00	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	<u>0.00</u>	
6898 · ASIA DEVELOPMENT	0.00	
6899 · THEOLOGY TEAM	0.00	666.67
7300 · Program Development	264.21	100.00
6800 · Outreach/Evangelism - Other	0.00	
Total 6800 · Outreach/Evangelism	<u>21,035.29</u>	<u>7,092.83</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	0.00	
6900 · Travel Exp - Other	2,201.70	8,535.33
Total 6900 · Travel Exp	<u>2,201.70</u>	<u>8,535.33</u>
6910 · BOA Meetings	0.00	0.00
6920 · BOE Meetings	0.00	0.00
6950 · Field Visits	133.46	2,708.33
6962 · Size Summit	31.50	0.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	281.25	
6020 · Data Base	701.09	750.00
6030 · Web Site Development & Maint.	1,012.39	416.67
6050 · Connectivity-General	1,021.84	450.00
6071 · Payroll Processing & Benefits	3,500.00	3,340.00
7001 · Bad Debt	0.00	
7005 · BOP Expenses	60.05	
7020 · OTHER RENT	3,337.92	2,290.00
7025 · Elder/Asst. Rent	795.00	927.50
7030 · SARASOTA PROPERTY EXPENSES	662.37	1,489.58
7040 · Storage Unit / Records	1,984.16	335.00
7050 · Telephone	4,271.61	2,291.67
7060 · Packaging/Postage	350.79	629.00
7061 · Shipping, Freight & Delivery	47.44	175.00
7070 · PRINTING	149.00	587.50
7180 · Office Supplies	639.73	750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>Jun 10</u>	<u>Budget</u>
7190 · Outside Contractors	0.00	1,250.00
7202 · Bank & Card Fees	1,083.27	1,214.17
7210 · Dues & Subscriptions	0.00	
7215 · Insurance	2,414.21	1,124.17
7225 · Equip Rental/ New Equipme	1,009.65	2,733.33
7230 · Benevolence	-343.18	348.33
7500 · Church Closure Expense	202.71	100.00
Total 7000 · ADMINISTRATION	<u>23,181.30</u>	<u>21,201.92</u>
7900 · Prior Period Adjustment	0.00	
Total Expense	<u>285,359.63</u>	<u>191,516.58</u>
Net Ordinary Income	-114,047.45	4,704.24
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	-234.12	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	-24,452.25	
9050 · Dividend & Interest Income	-5,490.03	
Total Other Income	<u>-30,176.40</u>	
Other Expense		
Other Miscellaneous Expense	0.00	
Total Other Expense	<u>0.00</u>	
Net Other Income	<u>-30,176.40</u>	
Net Income	<u><u>-144,223.85</u></u>	<u><u>4,704.24</u></u>

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	\$ Over Budget	% of Budget
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	860.86	272.17%
Total 4000 · General Income	860.86	128.7%
4020 · Gifts & Donations		
4021 · Individual Gifts	-5,828.45	30.06%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-208.33	0.0%
Total 4020 · Gifts & Donations	-6,036.78	29.33%
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-158.33	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	1,886.67	1,005.62%
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-666.67	0.0%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	-666.67	0.0%
8130 · AFRICA		
8131 · INCOME AFRICA	-416.67	0.0%
Total 8130 · AFRICA	-416.67	0.0%
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-1,083.34	0.0%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-625.00	0.0%
Total 8210 · LATIN AMERICA EMERGING COMM.	-625.00	0.0%

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-850.00	0.0%
Total 8444 · Asia Pacific Initiative LEADER.	-850.00	0.0%
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-1,475.00	0.0%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-2,558.34	0.0%
4050 · Resource Sales		
4516 · Creating A Life That Matters	-250.00	80.0%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	-250.00	80.0%
4100 · Tithes		
4110 · Tithes Current (N American 2010)	-64,755.03	58.0%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	-8,729.54	94.34%
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	\$ Over Budget	% of Budget
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-416.67	0.0%
4582 · Transgender Advocacy	33.33	179.99%
Total 4500 · Other Conferences & Development	-383.34	16.36%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	0.00	0.0%
4605 · Clergy Fees	-550.00	-120.0%
4606 · Ordination Interviews	0.00	0.0%
4610 · RevM/Retreat	-416.67	0.0%
4620 · Online Classes	-837.50	0.0%
Total 4600 · Clergy Leadership & Development	-1,804.17	-19.95%
4700 · Development		
4701 · Faithful 100	-333.33	0.0%
4705 · Faithful 5000	-183.33	45.0%
4710 · Founder's Circle	-338.33	42.0%
4720 · Legacy League	-625.00	50.0%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	-6,897.46	25.03%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-208.33	0.0%
Total 4774 · Jamaica Inc	<u>-159.94</u>	<u>23.23%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-83.33	0.0%
4790 · Ecumenical	-125.00	0.0%
4792 · Theologies Team	-333.33	0.0%
Total 4700 · Development	<u>-7,941.35</u>	<u>36.21%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	0.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	0.0%
49503 · Arcus Grant - MCC Expenses	0.00	0.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.0%
49505 · Carpenter - OFLD 2009	0.00	100.0%
49506 · Carpenter - Student Sup. 2009	-5,000.00	0.0%
Total 4950 · Grants Received	<u>-5,000.00</u>	<u>50.0%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	150.69	107.23%
Total 8180 · GIF - Unrestricted	<u>150.69</u>	<u>107.23%</u>
Total Income	-24,908.64	87.31%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	1,707.09	101.44%
5050 · BENEFITS	-24.40	99.76%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>2,050.01</u>	<u>101.59%</u>

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	766.56	113.07%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	0.00	100.0%
Total 5520 · Carpenter Grant	0.00	100.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-287.50	0.0%
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.0%
Total 5530 · Arcus Grant	-287.50	0.0%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-5.23	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-5.23	99.93%
6040 · Future Conferences	0.00	0.0%
6110 · Fellowship Events	0.00	0.0%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	-100.00	96.15%
6204 · Judiciary	-234.52	-12.75%
6205 · Governance Affiliation	139.40	239.4%
6206 · GOVERNANCE	5,676.78	5,776.78%
6208 · LEGAL	-625.00	0.0%
6200 · Governance/Legal - Other	-60.00	0.0%
Total 6200 · Governance/Legal	4,796.66	229.89%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	0.0%
62225 · Latin America & Spanish Carib.	-50.00	0.0%
62226 · United States & Canada	0.00	0.0%
Total 6222 · REVM EVENTS	-50.00	0.0%
6223 · Seminary Relationships	580.28	100.0%
6225 · Seminary Scholarships	-100.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	724.86	583.24%

Metropolitan Community Churches

Profit & Loss Budget vs. Actual

January through June 2010

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	67.50	100.0%
Total 6601 · REGION/CLUSTER 1 - Martin	1,344.22	100.0%
Total 6600 · Regional Conference	1,344.22	100.0%
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	107.50	100.0%
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.0%
Total 6608 · REGION/CLUSTER 5 - Fisher	30.04	100.0%
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	301.80	245.1%
6784 · TAP Resources	9.63	119.65%
Total 6700 · Conferences, Training & Events	1,297.66	604.93%
6717 · Continuing Education	-325.00	4.97%
6800 · Outreach/Evangelism		
6810 · Church Planting	-109.64	56.14%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	-300.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	-300.00	85.25%
6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
6841 · DISABILITY FORUM	-208.33	0.0%
6842 · TRANSITIONAL MINISTRY	-500.00	0.0%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
6844 · Structure Review	0.00	0.0%
6850 · Ecumenical/ Interfaith	0.00	0.0%
6860 · Global Social Justice	7,907.50	355.7%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-42.00	0.0%
6895 · Translation	-200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-666.67	0.0%
7300 · Program Development	164.21	264.21%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	<u>13,942.46</u>	<u>296.57%</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-6,333.63	25.8%
Total 6900 · Travel Exp	<u>-6,333.63</u>	<u>25.8%</u>
6910 · BOA Meetings	0.00	0.0%
6920 · BOE Meetings	0.00	0.0%
6950 · Field Visits	-2,574.87	4.93%
6962 · Size Summit	31.50	100.0%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	-48.91	93.48%
6030 · Web Site Development & Maint.	595.72	242.97%
6050 · Connectivity-General	571.84	227.08%
6071 · Payroll Processing & Benefits	160.00	104.79%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	1,047.92	145.76%
7025 · Elder/Asst. Rent	-132.50	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-827.21	44.47%
7040 · Storage Unit / Records	1,649.16	592.29%
7050 · Telephone	1,979.94	186.4%
7060 · Packaging/Postage	-278.21	55.77%
7061 · Shipping, Freight & Delivery	-127.56	27.11%
7070 · PRINTING	-438.50	25.36%
7180 · Office Supplies	-110.27	85.3%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
7190 · Outside Contractors	-1,250.00	0.0%
7202 · Bank & Card Fees	-130.90	89.22%
7210 · Dues & Subscriptions		
7215 · Insurance	1,290.04	214.76%
7225 · Equip Rental/ New Equipme	-1,723.68	36.94%
7230 · Benevolence	-691.51	-98.52%
7500 · Church Closure Expense	102.71	202.71%
Total 7000 · ADMINISTRATION	<u>1,979.38</u>	<u>109.34%</u>
7900 · Prior Period Adjustment		
Total Expense	<u>93,843.05</u>	<u>149.0%</u>
Net Ordinary Income	-118,751.69	-2,424.35%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income		
Net Income	<u><u>-148,928.09</u></u>	<u><u>-3,065.83%</u></u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	TO	
	<u>Jan - Jun 10</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	15,000.00	15,000.00
4016 · BOP Other Income	2,306.13	3,000.00
Total 4000 · General Income	<u>17,306.13</u>	<u>18,000.00</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	20,002.00	49,999.98
4029 · Church & Organizational Gifts	0.00	
4020 · Gifts & Donations - Other	0.00	1,249.98
Total 4020 · Gifts & Donations	<u>20,002.00</u>	<u>51,249.96</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti	36,659.78	
Total 4041 · Disaster Relief	<u>36,659.78</u>	
4047 · HIV	300.00	1,249.98
4048 · Mother of Peace Inc	0.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>36,959.78</u>	<u>1,249.98</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice	0.00	
Total 8105 · Global Social Justice Team	<u>0.00</u>	
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	0.00	3,999.98
8112 · EXPENSE EASTERN EUROPE	0.00	
Total 8110 · EASTERN EUROPE	<u>0.00</u>	<u>3,999.98</u>
8130 · AFRICA		
8131 · INCOME AFRICA	0.00	2,499.98
Total 8130 · AFRICA	<u>0.00</u>	<u>2,499.98</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	0.00	6,499.96
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	0.00	3,750.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>0.00</u>	<u>3,750.00</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

TO

	Jan - Jun 10	Budget
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT	0.00	
Total 8220 · THE JAMAICA PROJECT	0.00	
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	0.00	5,100.00
Total 8444 · Asia Pacific Initiative LEADER.	0.00	5,100.00
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.00	8,850.00
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development	0.00	
Total 8405 · Leadership Development	0.00	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	0.00	
Total 4042 · Generous In Faith designated	0.00	15,349.96
4050 · Resource Sales		
4516 · Creating A Life That Matters	6,784.95	7,500.00
4050 · Resource Sales - Other	1,586.36	
Total 4050 · Resource Sales	8,371.31	7,500.00
4100 · Tithes		
4110 · Tithes Current (N American 2010)	633,434.88	924,999.98
4113 · Global Tithes	61,456.29	
4115 · Tithes - Previous Months	271,922.19	
Total 4100 · Tithes	966,813.36	924,999.98
4130 · Closed Churches	268,157.54	
4200 · Church Planting & Revitalizatio	3,549.30	
4300 · General Conference Income		
43001 · GC Be a GEM	26,904.42	
43002 · GC Expr/Sponsor - Expo	5,200.00	
43003 · GC Program Book - Advertising	1,975.00	
43005 · General Confer. other Donations	4,165.25	
43006 · Expo/Sponsors - Sponsors	9,650.00	
43007 · GC - Fellowship Registration	7,515.00	
43008 · GC Registration SSI \$157.50	3,780.00	
43009 · CG Registration - Rate 315.00	16,695.00	
43013 · GC Registration - GC Donations	205.00	
43019 · GC Registration - 8 month pmt	1,762.50	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	Jan - Jun 10	Budget
43020 · General Conference 6 mth pmt	3,537.50	
43022 · Olivia Cruise	2,575.00	
4300 · General Conference Income - Other	17,582.48	
Total 4300 · General Conference Income	101,547.15	
4480 · Cluster Meetings	2,462.95	
4500 · Other Conferences & Development		
4520 · European Leadership	0.00	
4570 · People of African Descent	0.00	2,499.98
4582 · Transgender Advocacy	75.00	249.98
Total 4500 · Other Conferences & Development	75.00	2,749.96
4600 · Clergy Leadership & Development		
4601 · Clergy Development	415.00	0.00
4605 · Clergy Fees	-2,649.00	1,500.00
4606 · Ordination Interviews	600.00	2,000.00
4610 · RevM/Retreat	0.00	2,499.98
4620 · Online Classes	3,225.00	5,175.00
Total 4600 · Clergy Leadership & Development	1,591.00	11,174.98
4700 · Development		
4701 · Faithful 100	0.00	1,999.98
4705 · Faithful 5000	930.00	1,999.98
4710 · Founder's Circle	2,495.00	3,499.98
4720 · Legacy League	6,850.00	7,500.00
4735 · Global Social Justice		
473501 · Global Justice Income	100.00	
473502 · Global Justice - GIF	796.28	
Total 4735 · Global Social Justice	896.28	
4760 · Easter Appeal	12,580.49	27,600.00
4761 · Eastern Europe		
476101 · Eastern Europe Income	50.00	
476102 · Eastern Europe - GIF	930.18	
Total 4761 · Eastern Europe	980.18	
4765 · YEAR END APPEAL	0.00	0.00
4769 · Africa		
476901 · Africia Income	76.15	
476902 · Africia - GIF	57.99	
Total 4769 · Africa	134.14	
4772 · Latin American Development		
477201 · Latin American Income	4,549.92	
Total 4772 · Latin American Development	4,549.92	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	TO	
	Jan - Jun 10	Budget
4773 · ASIA DEVELOPMENT		
477301 · API Income	3,647.00	
477302 · API - GIF	487.13	
Total 4773 · ASIA DEVELOPMENT	4,134.13	
4774 · Jamaica Inc		
477401 · Jamaica Income	124.91	
477402 · Jamaica - GIF	235.70	
4774 · Jamaica Inc - Other	0.00	1,249.98
Total 4774 · Jamaica Inc	360.61	1,249.98
4775 · Fellowship Appeal	0.00	0.00
4776 · Benevolence	0.00	499.98
4790 · Ecumenical	500.00	750.00
4792 · Theologies Team	0.00	1,999.98
Total 4700 · Development	34,410.75	47,099.88
4796 · Leadership Training		
479602 · Leadership Training - GIF	470.15	
Total 4796 · Leadership Training	470.15	
4850 · Structure Review	0.00	15,000.00
4950 · Grants Received		
49502 · Arcus Grant - Operation	2,100.00	2,100.00
49503 · Arcus Grant - MCC Expenses	1,350.00	1,350.00
49504 · Arcus Grant-Sunshine Cathedral	26,610.00	26,610.00
49505 · Carpenter - OFLD 2009	30,000.00	30,000.00
49506 · Carpenter - Student Sup. 2009	0.00	5,000.00
Total 4950 · Grants Received	60,060.00	65,060.00
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	12,427.05	12,499.98
Total 8180 · GIF - Unrestricted	12,427.05	12,499.98
Total Income	1,534,203.47	1,171,934.68
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	737,279.35	713,899.98
5050 · BENEFITS	62,770.31	61,779.98
5065 · Insurance - Medical	2,203.92	
Total 5000 · Payroll Expenses	802,253.58	775,679.96

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010**

	TO	
	Jan - Jun 10	Budget
5070 · Stipends	37,474.55	36,251.96
5100 · Accrued PTO	29,140.92	
5500 · Elton John Grant		
5505 · Communication & Printed Materia	10.00	
Total 5500 · Elton John Grant	10.00	
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	30,000.00	30,000.00
Total 5520 · Carpenter Grant	30,000.00	30,000.00
5530 · Arcus Grant		
55301 · Arcus Grant - Operating	2,287.98	
55302 · Arcus Grant - MCC Expenses	54.61	1,725.00
55303 · Arcus Grant -Sunshine Cathedral	26,610.00	26,610.00
Total 5530 · Arcus Grant	28,952.59	28,335.00
6000 · Moderator EXPENSE		
6001 · RETIREMENT	38,864.64	38,895.98
7430 · MODERATOR EMERITUS MTGE	3,714.00	3,714.00
Total 6000 · Moderator EXPENSE	42,578.64	42,609.98
6040 · Future Conferences	0.00	7,500.00
6110 · Fellowship Events	6,305.52	8,905.00
6200 · Governance/Legal		
6202 · External Audit/Annual Report	2,585.72	2,600.00
6204 · Judiciary	-26.52	1,248.00
6205 · Governance Affiliation	239.40	400.00
6206 · GOVERNANCE	6,258.92	400.00
6208 · LEGAL	2,935.50	3,750.00
6200 · Governance/Legal - Other	0.00	160.00
Total 6200 · Governance/Legal	11,993.02	8,558.00
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	0.00	500.00
62225 · Latin America & Spanish Carib.	0.00	200.00
62226 · United States & Canada	7,774.47	8,920.00
Total 6222 · REVM EVENTS	7,774.47	9,620.00
6223 · Seminary Relationships	11,456.66	200.00
6225 · Seminary Scholarships	0.00	300.00
6226 · ORDINATION INTERVIEWS	294.58	
Total 6220 · Leadership & Licensure	19,525.71	10,120.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

TO

	Jan - Jun 10	Budget
6500 · General Conference Expenses		
65001 · Acct - Offering Envelopes	797.35	
65004 · GC Add-on Events - Award Cerem.	716.89	
65006 · GC Admin. - Bank Serv Chrg	1,976.45	
65009 · GC Business Ses. - Office Supp.	380.69	
65011 · GC Bus Ses - Printing	1,500.00	
65018 · GC Misc	2,089.12	
65021 · GC Personnel - Ground Transp.	8.00	
65022 · GC Personnel - Lodging	-4,033.26	
65023 · GC Personnel - Per Diem/Meal	76.48	
65024 · GC Personnel - Travel	23,257.15	
65027 · GC Post-Conf.-Shipping	1,776.44	
65029 · GC Pre-Conf - Ground Transp.	390.52	
65030 · GC Pre-Conf - Lodging	-449.55	
65031 · GC Pre-Conf - Per Diem	398.56	
65032 · GC Pre-Conf - Travel	1,678.75	
65034 · GC Printing - Printing	551.62	
65036 · GC Publicity/Press-Adv	200.00	
65040 · GC Registration - Hospitality	250.00	
65041 · GC Registration - Office Supply	352.61	
65043 · GC Registration - Program Book	2,000.00	
65048 · GC Scholarship - Be A GEM Admin	203.55	
65049 · GC Scholarship - Be A GEM	14,556.76	
65051 · GC Security - Staff	650.00	
65052 · GC Shipping - Mailing	344.08	
65056 · GC Speakers/Guest-Speaker Fees	323.64	
65057 · GC Speakers/Guest - Travel	1,666.34	
65059 · GC Technology - Equipment Renta	4,030.26	
6506 · AUDIO VISUAL	2,620.00	
6507 · PRINTING	243.76	
65070 · GC Worship - A/V (staff/equip..	32,027.16	
65075 · GC Worship - Music/Instruments	1,084.06	
65076 · GC Worship - Pre Conf Meeting	101.51	
65077 · GC Worship - Office Supplies	2,000.00	
65081 · GC Worship - Worship Supplies	500.90	
65082 · RegOnline Fee's	822.50	
65083 · Accessibility	450.00	
6520 · GC - Spouses Travel	208.82	
6525 · Olivia Cruise Expenses	522.85	
6500 · General Conference Expenses - Other	1,086.00	
Total 6500 · General Conference Expenses	97,360.01	
6600 · Regional Conference		
6601 · REGION/CLUSTER 1 - Martin		
66013 · STAFF TRAVEL	4,740.12	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

TO

	<u>Jan - Jun 10</u>	<u>Budget</u>
66017 · PRINTING	2.63	
6601 · REGION/CLUSTER 1 - Martin - Other	1,950.90	8,350.00
Total 6601 · REGION/CLUSTER 1 - Martin	6,693.65	8,350.00
Total 6600 · Regional Conference	6,693.65	8,350.00
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel	2,284.52	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	750.00
Total 6606 · REGION/CLUSTER 6 - Garner	2,284.52	750.00
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel	327.40	
Total 6607 · REGION/CLUSTER 7 - Brock	327.40	
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem	1,008.59	
66083 · Staff Travel	149.70	
6608 · REGION/CLUSTER 5 - Fisher - Other	157.33	2,950.00
Total 6608 · REGION/CLUSTER 5 - Fisher	1,315.62	2,950.00
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters	5,090.86	
6770 · People of African Descent	1,977.03	1,248.00
6784 · TAP Resources	156.63	294.00
Total 6700 · Conferences, Training & Events	7,224.52	1,542.00
6717 · Continuing Education	278.53	1,552.00
6800 · Outreach/Evangelism		
6810 · Church Planting	3,689.66	3,500.00
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	0.00	600.00
6823 · Size Transitions	370.61	
6824 · Eastman Contract	10,399.98	10,399.98
Total 6820 · CHURCH GROWTH & SUPPORT Church	10,770.59	10,999.98
6837 · Diversity	500.00	
6840 · Disaster Relief		
68401 · Disaster - Haiti	36,659.78	
Total 6840 · Disaster Relief	36,659.78	
6841 · DISABILITY FORUM	0.00	1,249.98
6842 · TRANSITIONAL MINISTRY	422.70	1,000.00
6843 · PEOPLE OF AFRICAN DESCENT	51.48	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

TO

	<u>Jan - Jun 10</u>	<u>Budget</u>
6844 · Structure Review	13,514.62	15,000.00
6850 · Ecumenical/ Interfaith	4,978.23	8,000.00
6860 · Global Social Justice	13,945.15	9,045.00
6861 · Eastern Europe Social Justice	3,734.46	
6862 · Latin American Development	5,788.70	
6865 · HIV Unfinished World Campaign	90.97	
6870 · Publications & Resources	800.00	
6894 · Transgender Resource Team	0.00	246.00
6895 · Translation	0.00	1,200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise	1,308.75	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	<u>1,308.75</u>	
6898 · ASIA DEVELOPMENT	1,596.00	
6899 · THEOLOGY TEAM	0.00	3,999.98
7300 · Program Development	11,922.06	3,050.00
6800 · Outreach/Evangelism - Other	6.00	
Total 6800 · Outreach/Evangelism	<u>109,779.15</u>	<u>57,290.94</u>
6900 · Travel Exp		
6970 · Large Church Pastors Meeting	-346.00	
6900 · Travel Exp - Other	17,003.77	35,820.94
Total 6900 · Travel Exp	<u>16,657.77</u>	<u>35,820.94</u>
6910 · BOA Meetings	303.87	0.00
6920 · BOE Meetings	2,793.90	2,900.00
6950 · Field Visits	2,447.32	8,949.98
6962 · Size Summit	8,641.94	9,195.00
7000 · ADMINISTRATION		
6015 · P/R & Communication	2,247.35	
6020 · Data Base	4,311.54	4,500.00
6030 · Web Site Development & Maint.	4,143.13	2,499.98
6050 · Connectivity-General	4,105.02	3,800.00
6071 · Payroll Processing & Benefits	25,075.00	20,040.00
7001 · Bad Debt	47,870.37	
7005 · BOP Expenses	1,089.40	
7020 · OTHER RENT	17,287.92	13,740.00
7025 · Elder/Asst. Rent	4,770.00	5,565.00
7030 · SARASOTA PROPERTY EXPENSES	2,415.37	8,937.48
7040 · Storage Unit / Records	2,635.18	2,010.00
7050 · Telephone	19,834.38	13,749.98
7060 · Packaging/Postage	2,182.44	3,774.00
7061 · Shipping, Freight & Delivery	620.38	1,000.00
7070 · PRINTING	128.12	2,250.00
7180 · Office Supplies	3,777.39	4,500.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through June 2010

TO

	Jan - Jun 10	Budget
7190 · Outside Contractors	3,986.53	7,500.00
7202 · Bank & Card Fees	6,132.92	7,284.98
7210 · Dues & Subscriptions	1,595.00	
7215 · Insurance	9,808.62	6,744.98
7225 · Equip Rental/ New Equipme	13,567.91	15,599.98
7230 · Benevolence	91.65	1,709.98
7500 · Church Closure Expense	202.71	400.00
Total 7000 · ADMINISTRATION	177,878.33	125,606.36
7900 · Prior Period Adjustment	70,000.00	
Total Expense	1,512,221.06	1,202,867.12
Net Ordinary Income	21,982.41	-30,932.44
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang	-3,093.60	
9030 · Gain from Property Sale	0.00	
9040 · UNREALIZED GAIN OR LOSS ON INVE	-16,098.79	
9050 · Dividend & Interest Income	4,557.08	
Total Other Income	-14,635.31	
Other Expense		
Other Miscellaneous Expense	2,891.20	
Total Other Expense	2,891.20	
Net Other Income	-17,526.51	
Net Income	4,455.90	-30,932.44

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	TAL	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4000 · General Income		
4015 · BOP Contract Services	0.00	100.0%
4016 · BOP Other Income	-693.87	76.87%
Total 4000 · General Income	<u>-693.87</u>	<u>96.15%</u>
4020 · Gifts & Donations		
4021 · Individual Gifts	-29,997.98	40.0%
4029 · Church & Organizational Gifts		
4020 · Gifts & Donations - Other	-1,249.98	0.0%
Total 4020 · Gifts & Donations	<u>-31,247.96</u>	<u>39.03%</u>
4040 · INDIVIDUAL AND ORG. DSG.		
4041 · Disaster Relief		
40411 · Disaster - Haiti		
Total 4041 · Disaster Relief		
4047 · HIV	-949.98	24.0%
4048 · Mother of Peace Inc		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>35,709.80</u>	<u>2,956.83%</u>
4042 · Generous In Faith designated		
8100 · GLOBAL JUSTICE & HUMAN RIGHTS		
8105 · Global Social Justice Team		
8106 · Income Global Social Justice		
Total 8105 · Global Social Justice Team		
8110 · EASTERN EUROPE		
8111 · INCOME EASTERN EUROPE	-3,999.98	0.0%
8112 · EXPENSE EASTERN EUROPE		
Total 8110 · EASTERN EUROPE	<u>-3,999.98</u>	<u>0.0%</u>
8130 · AFRICA		
8131 · INCOME AFRICA	-2,499.98	0.0%
Total 8130 · AFRICA	<u>-2,499.98</u>	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-6,499.96	0.0%
8200 · EMERGING COMMUNITIES OF FAITH &		
8210 · LATIN AMERICA EMERGING COMM.		
8211 · INCOME LATIN AMERICA EMERGING	-3,750.00	0.0%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-3,750.00</u>	<u>0.0%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	TAL \$ Over Budget	% of Budget
8220 · THE JAMAICA PROJECT		
8221 · INCOME JAMAICA PROJECT		
Total 8220 · THE JAMAICA PROJECT		
8444 · Asia Pacific Initiative LEADER.		
8445 · Income ASIA PACIFIC INITATIVE	-5,100.00	0.0%
Total 8444 · Asia Pacific Initiative LEADER.	-5,100.00	0.0%
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-8,850.00	0.0%
8400 · LEADERSHIP TRAINING & EDUCATION		
8405 · Leadership Development		
8406 · Income-Leadership Development		
Total 8405 · Leadership Development		
Total 8400 · LEADERSHIP TRAINING & EDUCATION		
Total 4042 · Generous In Faith designated	-15,349.96	0.0%
4050 · Resource Sales		
4516 · Creating A Life That Matters	-715.05	90.47%
4050 · Resource Sales - Other		
Total 4050 · Resource Sales	871.31	111.62%
4100 · Tithes		
4110 · Tithes Current (N American 2010)	-291,565.10	68.48%
4113 · Global Tithes		
4115 · Tithes - Previous Months		
Total 4100 · Tithes	41,813.38	104.52%
4130 · Closed Churches		
4200 · Church Planting & Revitalizatio		
4300 · General Conference Income		
43001 · GC Be a GEM		
43002 · GC Expr/Sponsor - Expo		
43003 · GC Program Book - Advertising		
43005 · General Confer. other Donations		
43006 · Expo/Sponsors - Sponsors		
43007 · GC - Fellowship Registration		
43008 · GC Registration SSI \$157.50		
43009 · CG Registration - Rate 315.00		
43013 · GC Registration - GC Donations		
43019 · GC Registration - 8 month pmt		

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

	TAL	
	\$ Over Budget	% of Budget
43020 · General Conference 6 mth pmt		
43022 · Olivia Cruise		
4300 · General Conference Income - Other		
Total 4300 · General Conference Income		
4480 · Cluster Meetings		
4500 · Other Conferences & Development		
4520 · European Leadership		
4570 · People of African Descent	-2,499.98	0.0%
4582 · Transgender Advocacy	-174.98	30.0%
Total 4500 · Other Conferences & Development	-2,674.96	2.73%
4600 · Clergy Leadership & Development		
4601 · Clergy Development	415.00	100.0%
4605 · Clergy Fees	-4,149.00	-176.6%
4606 · Ordination Interviews	-1,400.00	30.0%
4610 · RevM/Retreat	-2,499.98	0.0%
4620 · Online Classes	-1,950.00	62.32%
Total 4600 · Clergy Leadership & Development	-9,583.98	14.24%
4700 · Development		
4701 · Faithful 100	-1,999.98	0.0%
4705 · Faithful 5000	-1,069.98	46.5%
4710 · Founder's Circle	-1,004.98	71.29%
4720 · Legacy League	-650.00	91.33%
4735 · Global Social Justice		
473501 · Global Justice Income		
473502 · Global Justice - GIF		
Total 4735 · Global Social Justice		
4760 · Easter Appeal	-15,019.51	45.58%
4761 · Eastern Europe		
476101 · Eastern Europe Income		
476102 · Eastern Europe - GIF		
Total 4761 · Eastern Europe		
4765 · YEAR END APPEAL	0.00	0.0%
4769 · Africa		
476901 · Africia Income		
476902 · Africia - GIF		
Total 4769 · Africa		
4772 · Latin American Development		
477201 · Latin American Income		
Total 4772 · Latin American Development		

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

	TAL	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
4773 · ASIA DEVELOPMENT		
477301 · API Income		
477302 · API - GIF		
Total 4773 · ASIA DEVELOPMENT		
4774 · Jamaica Inc		
477401 · Jamaica Income		
477402 · Jamaica - GIF		
4774 · Jamaica Inc - Other	-1,249.98	0.0%
Total 4774 · Jamaica Inc	<u>-889.37</u>	<u>28.85%</u>
4775 · Fellowship Appeal	0.00	0.0%
4776 · Benevolence	-499.98	0.0%
4790 · Ecumenical	-250.00	66.67%
4792 · Theologies Team	-1,999.98	0.0%
Total 4700 · Development	<u>-12,689.13</u>	<u>73.06%</u>
4796 · Leadership Training		
479602 · Leadership Training - GIF		
Total 4796 · Leadership Training		
4850 · Structure Review	-15,000.00	0.0%
4950 · Grants Received		
49502 · Arcus Grant - Operation	0.00	100.0%
49503 · Arcus Grant - MCC Expenses	0.00	100.0%
49504 · Arcus Grant-Sunshine Cathedral	0.00	100.0%
49505 · Carpenter - OFLD 2009	0.00	100.0%
49506 · Carpenter - Student Sup. 2009	-5,000.00	0.0%
Total 4950 · Grants Received	<u>-5,000.00</u>	<u>92.32%</u>
8180 · GIF - Unrestricted		
8181 · GIF - Unrestricted - Income	-72.93	99.42%
Total 8180 · GIF - Unrestricted	<u>-72.93</u>	<u>99.42%</u>
Total Income	362,268.79	130.91%
Expense		
5000 · Payroll Expenses		
5001 · Payroll Expenses	23,379.37	103.28%
5050 · BENEFITS	990.33	101.6%
5065 · Insurance - Medical		
Total 5000 · Payroll Expenses	<u>26,573.62</u>	<u>103.43%</u>

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

	<u>TAL</u>	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
5070 · Stipends	1,222.59	103.37%
5100 · Accrued PTO		
5500 · Elton John Grant		
5505 · Communication & Printed Materia		
Total 5500 · Elton John Grant		
5520 · Carpenter Grant		
55201 · Carpenter Grant - OFLD	0.00	100.0%
Total 5520 · Carpenter Grant	0.00	100.0%
5530 · Arcus Grant		
55301 · Arcus Grant - Operating		
55302 · Arcus Grant - MCC Expenses	-1,670.39	3.17%
55303 · Arcus Grant -Sunshine Cathedral	0.00	100.0%
Total 5530 · Arcus Grant	617.59	102.18%
6000 · Moderator EXPENSE		
6001 · RETIREMENT	-31.34	99.92%
7430 · MODERATOR EMERITUS MTGE	0.00	100.0%
Total 6000 · Moderator EXPENSE	-31.34	99.93%
6040 · Future Conferences	-7,500.00	0.0%
6110 · Fellowship Events	-2,599.48	70.81%
6200 · Governance/Legal		
6202 · External Audit/Annual Report	-14.28	99.45%
6204 · Judiciary	-1,274.52	-2.13%
6205 · Governance Affiliation	-160.60	59.85%
6206 · GOVERNANCE	5,858.92	1,564.73%
6208 · LEGAL	-814.50	78.28%
6200 · Governance/Legal - Other	-160.00	0.0%
Total 6200 · Governance/Legal	3,435.02	140.14%
6220 · Leadership & Licensure		
6222 · REVM EVENTS		
62224 · Europe	-500.00	0.0%
62225 · Latin America & Spanish Carib.	-200.00	0.0%
62226 · United States & Canada	-1,145.53	87.16%
Total 6222 · REVM EVENTS	-1,845.53	80.82%
6223 · Seminary Relationships	11,256.66	5,728.33%
6225 · Seminary Scholarships	-300.00	0.0%
6226 · ORDINATION INTERVIEWS		
Total 6220 · Leadership & Licensure	9,405.71	192.94%

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

TAL

\$ Over Budget	% of Budget
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- 6500 · General Conference Expenses
 - 65001 · Acct - Offering Envelopes
 - 65004 · GC Add-on Events - Award Cerem.
 - 65006 · GC Admin. - Bank Serv Chrg
 - 65009 · GC Business Ses. - Office Supp.
 - 65011 · GC Bus Ses - Printing
 - 65018 · GC Misc
 - 65021 · GC Personnel - Ground Transp.
 - 65022 · GC Personnel - Lodging
 - 65023 · GC Personnel - Per Diem/Meal
 - 65024 · GC Personnel - Travel
 - 65027 · GC Post-Conf.-Shipping
 - 65029 · GC Pre-Conf - Ground Transp.
 - 65030 · GC Pre-Conf - Lodging
 - 65031 · GC Pre-Conf - Per Diem
 - 65032 · GC Pre-Conf - Travel
 - 65034 · GC Printing - Printing
 - 65036 · GC Publicity/Press-Adv
 - 65040 · GC Registration - Hospitality
 - 65041 · GC Registration - Office Supply
 - 65043 · GC Registration - Program Book
 - 65048 · GC Scholarship - Be A GEM Admin
 - 65049 · GC Scholarship - Be A GEM
 - 65051 · GC Security - Staff
 - 65052 · GC Shipping - Mailing
 - 65056 · GC Speakers/Guest-Speaker Fees
 - 65057 · GC Speakers/Guest - Travel
 - 65059 · GC Technology - Equipment Renta
 - 6506 · AUDIO VISUAL
 - 6507 · PRINTING
 - 65070 · GC Worship - A/V (staff/equip..
 - 65075 · GC Worship - Music/Instruments
 - 65076 · GC Worship - Pre Conf Meeting
 - 65077 · GC Worship - Office Supplies
 - 65081 · GC Worship - Worship Supplies
 - 65082 · RegOnline Fee's
 - 65083 · Accessibility
 - 6520 · GC - Spouses Travel
 - 6525 · Olivia Cruise Expenses
 - 6500 · General Conference Expenses - Other
- Total 6500 · General Conference Expenses

- 6600 · Regional Conference
 - 6601 · REGION/CLUSTER 1 - Martin
 - 66013 · STAFF TRAVEL

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

	TAL	
	\$ Over Budget	% of Budget
66017 · PRINTING		
6601 · REGION/CLUSTER 1 - Martin - Other	-6,399.10	23.36%
Total 6601 · REGION/CLUSTER 1 - Martin	-1,656.35	80.16%
Total 6600 · Regional Conference	-1,656.35	80.16%
6606 · REGION/CLUSTER 6 - Garner		
66063 · Staff Travel		
6606 · REGION/CLUSTER 6 - Garner - Other	-750.00	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	1,534.52	304.6%
6607 · REGION/CLUSTER 7 - Brock		
66073 · Staff Travel		
Total 6607 · REGION/CLUSTER 7 - Brock		
6608 · REGION/CLUSTER 5 - Fisher		
66082 · Per Diem		
66083 · Staff Travel		
6608 · REGION/CLUSTER 5 - Fisher - Other	-2,792.67	5.33%
Total 6608 · REGION/CLUSTER 5 - Fisher	-1,634.38	44.6%
6700 · Conferences, Training & Events		
6716 · Creating A Life That Matters		
6770 · People of African Descent	729.03	158.42%
6784 · TAP Resources	-137.37	53.28%
Total 6700 · Conferences, Training & Events	5,682.52	468.52%
6717 · Continuing Education	-1,273.47	17.95%
6800 · Outreach/Evangelism		
6810 · Church Planting	189.66	105.42%
6820 · CHURCH GROWTH & SUPPORT Church		
6822 · Interventions	-600.00	0.0%
6823 · Size Transitions		
6824 · Eastman Contract	0.00	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	-229.39	97.92%
6837 · Diversity		
6840 · Disaster Relief		
68401 · Disaster - Haiti		
Total 6840 · Disaster Relief		
6841 · DISABILITY FORUM	-1,249.98	0.0%
6842 · TRANSITIONAL MINISTRY	-577.30	42.27%
6843 · PEOPLE OF AFRICAN DESCENT		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through June 2010

	TAL	
	\$ Over Budget	% of Budget
6844 · Structure Review	-1,485.38	90.1%
6850 · Ecumenical/ Interfaith	-3,021.77	62.23%
6860 · Global Social Justice	4,900.15	154.18%
6861 · Eastern Europe Social Justice		
6862 · Latin American Development		
6865 · HIV Unfinished World Campaign		
6870 · Publications & Resources		
6894 · Transgender Resource Team	-246.00	0.0%
6895 · Translation	-1,200.00	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP		
68971 · Western Europe/Africa t/b raise		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP		
6898 · ASIA DEVELOPMENT		
6899 · THEOLOGY TEAM	-3,999.98	0.0%
7300 · Program Development	8,872.06	390.89%
6800 · Outreach/Evangelism - Other		
Total 6800 · Outreach/Evangelism	52,488.21	191.62%
6900 · Travel Exp		
6970 · Large Church Pastors Meeting		
6900 · Travel Exp - Other	-18,817.17	47.47%
Total 6900 · Travel Exp	-19,163.17	46.5%
6910 · BOA Meetings	303.87	100.0%
6920 · BOE Meetings	-106.10	96.34%
6950 · Field Visits	-6,502.66	27.34%
6962 · Size Summit	-553.06	93.99%
7000 · ADMINISTRATION		
6015 · P/R & Communication		
6020 · Data Base	-188.46	95.81%
6030 · Web Site Development & Maint.	1,643.15	165.73%
6050 · Connectivity-General	305.02	108.03%
6071 · Payroll Processing & Benefits	5,035.00	125.13%
7001 · Bad Debt		
7005 · BOP Expenses		
7020 · OTHER RENT	3,547.92	125.82%
7025 · Elder/Asst. Rent	-795.00	85.71%
7030 · SARASOTA PROPERTY EXPENSES	-6,522.11	27.03%
7040 · Storage Unit / Records	625.18	131.1%
7050 · Telephone	6,084.40	144.25%
7060 · Packaging/Postage	-1,591.56	57.83%
7061 · Shipping, Freight & Delivery	-379.62	62.04%
7070 · PRINTING	-2,121.88	5.69%
7180 · Office Supplies	-722.61	83.94%

Metropolitan Community Churches Profit & Loss Budget vs. Actual

January through June 2010

	TAL	
	\$ Over Budget	% of Budget
7190 · Outside Contractors	-3,513.47	53.15%
7202 · Bank & Card Fees	-1,152.06	84.19%
7210 · Dues & Subscriptions		
7215 · Insurance	3,063.64	145.42%
7225 · Equip Rental/ New Equipme	-2,032.07	86.97%
7230 · Benevolence	-1,618.33	5.36%
7500 · Church Closure Expense	-197.29	50.68%
Total 7000 · ADMINISTRATION	52,271.97	141.62%
7900 · Prior Period Adjustment		
Total Expense	309,353.94	125.72%
Net Ordinary Income	52,914.85	-71.07%
Other Income/Expense		
Other Income		
9020 · Gain/Loss from Currency Exchang		
9030 · Gain from Property Sale		
9040 · UNREALIZED GAIN OR LOSS ON INVE		
9050 · Dividend & Interest Income		
Total Other Income		
Other Expense		
Other Miscellaneous Expense		
Total Other Expense		
Net Other Income		
Net Income	35,388.34	-14.41%