

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense							
Income							
4000 · General Income							
4015 · BOP Contract Services	2,500.00	2,500.00	0.00	100.0%	27,500.00	27,500.00	0.00
4016 · BOP Other Income	119.86	500.00	-380.14	23.97%	2,784.57	5,500.00	-2,715.43
Total 4000 · General Income	2,619.86	3,000.00	-380.14	87.33%	30,284.57	33,000.00	-2,715.43
4020 · Gifts & Donations							
4021 · Individual Gifts	2,822.36	8,333.34	-5,510.98	33.87%	44,246.29	91,666.66	-47,420.37
4029 · Church & Organizational Gifts	0.00				0.00		
4020 · Gifts & Donations - Other	0.00	208.34	-208.34	0.0%	-750.00	2,291.66	-3,041.66
Total 4020 · Gifts & Donations	2,822.36	8,541.68	-5,719.32	33.04%	43,496.29	93,958.32	-50,462.03
4040 · INDIVIDUAL AND ORG. DSG.							
4041 · Disaster Relief							
40411 · Disaster - Haiti	3,622.12				48,281.90		
Total 4041 · Disaster Relief	3,622.12				48,281.90		
4047 · HIV	50.00	208.34	-158.34	24.0%	550.00	2,291.66	-1,741.66
4048 · Mother of Peace Inc	0.00				0.00		
Total 4040 · INDIVIDUAL AND ORG. DSG.	3,672.12	208.34	3,463.78	1,762.56%	48,831.90	2,291.66	46,540.24
4042 · Generous In Faith designated							
8100 · GLOBAL JUSTICE & HUMAN RIGHTS							
8105 · Global Social Justice Team							
8106 · Income Global Social Justice	0.00				0.00		
Total 8105 · Global Social Justice Team	0.00				0.00		
8110 · EASTERN EUROPE							
8111 · INCOME EASTERN EUROPE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8112 · EXPENSE EASTERN EUROPE	0.00				0.00		
Total 8110 · EASTERN EUROPE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8130 · AFRICA							
8131 · INCOME AFRICA	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8130 · AFRICA	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	0.00	0.00	0.00	0.0%	0.00	0.00	0.00

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	Nov 10	Budget	\$ Over Budget	% of Budget	Jan - Nov 10	Budget	\$ Over Budget
8200 · EMERGING COMMUNITIES OF FAITH &							
8210 · LATIN AMERICA EMERGING COMM.							
8211 · INCOME LATIN AMERICA EMERGING	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8210 · LATIN AMERICA EMERGING COMM.	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8220 · THE JAMAICA PROJECT							
8221 · INCOME JAMAICA PROJECT	0.00				0.00		
Total 8220 · THE JAMAICA PROJECT	0.00				0.00		
8444 · Asia Pacific Initiative LEADER.							
8445 · Income ASIA PACIFIC INITIATIVE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8444 · Asia Pacific Initiative LEADER.	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8400 · LEADERSHIP TRAINING & EDUCATION							
8405 · Leadership Development							
8406 · Income-Leadership Development	0.00				0.00		
Total 8405 · Leadership Development	0.00				0.00		
Total 8400 · LEADERSHIP TRAINING & EDUCATION	0.00				0.00		
Total 4042 · Generous In Faith designated	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
4050 · Resource Sales							
4516 · Creating A Life That Matters	1,084.82	1,250.00	-165.18	86.79%	15,174.37	13,750.00	1,424.37
4050 · Resource Sales - Other	299.35				4,824.23		
Total 4050 · Resource Sales	1,384.17	1,250.00	134.17	110.73%	19,998.60	13,750.00	6,248.60
4100 · Tithes							
4110 · Tithes Current (N American 2010)	96,782.08	154,166.67	-57,384.59	62.78%	1,135,042.70	1,695,833.33	-560,790.63
4113 · Global Tithes	3,535.57				95,649.93		
4115 · Tithes - Previous Months	36,633.41				410,493.41		
Total 4100 · Tithes	136,951.06	154,166.67	-17,215.61	88.83%	1,641,186.04	1,695,833.33	-54,647.29
4130 · Closed Churches	0.00				359,102.48		
4200 · Church Planting & Revitalizatio	0.00				3,689.66		
4300 · General Conference Income							

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
43001 · GC Be a GEM	0.00				25,116.92		
43002 · GC Expr/Sponsor - Expo	0.00				11,300.00		
43003 · GC Program Book - Advertising	0.00				2,050.00		
43005 · General Confer. other Donations	0.00				5,841.50		
43006 · Expo/Sponsors - Sponsors	0.00				9,650.00		
43007 · GC - Fellowship Registration	0.00				7,590.00		
43008 · GC Registration SSI \$157.50	0.00				3,780.00		
43009 · CG Registration - Rate 315.00	0.00				16,695.00		
43013 · GC Registration - GC Donations	0.00				2,372.44		
43019 · GC Registration - 8 month pmt	0.00				1,931.25		
43020 · General Conference 6 mth pmt	0.00				3,912.50		
43022 · Olivia Cruise	0.00				6,605.75		
4300 · General Conference Income - Other	0.00				12,369.48		
Total 4300 · General Conference Income	<u>0.00</u>				<u>109,214.84</u>		
4480 · Cluster Meetings	0.00				2,462.95		
4500 · Other Conferences & Development							
4520 · European Leadership	0.00				0.00		
4570 · People of African Descent	0.00	416.67	-416.67	0.0%	0.00	4,583.33	-4,583.33
4582 · Transgender Advocacy	0.00	41.67	-41.67	0.0%	350.66	458.33	-107.67
Total 4500 · Other Conferences & Development	<u>0.00</u>	<u>458.34</u>	<u>-458.34</u>	<u>0.0%</u>	<u>350.66</u>	<u>5,041.66</u>	<u>-4,691.00</u>
4600 · Clergy Leadership & Development							
4601 · Clergy Development	0.00	0.00	0.00	0.0%	415.00	0.00	415.00
4605 · Clergy Fees	5,975.00	30,000.00	-24,025.00	19.92%	13,001.00	60,000.00	-46,999.00
4606 · Ordination Interviews	0.00	0.00	0.00	0.0%	800.00	3,000.00	-2,200.00
4610 · RevM/Retreat	550.00	1,100.00	-550.00	50.0%	7,150.00	12,100.00	-4,950.00
4620 · Online Classes	150.00	416.67	-266.67	36.0%	5,625.00	4,583.33	1,041.67
Total 4600 · Clergy Leadership & Development	<u>6,675.00</u>	<u>31,516.67</u>	<u>-24,841.67</u>	<u>21.18%</u>	<u>26,991.00</u>	<u>79,683.33</u>	<u>-52,692.33</u>
4700 · Development							
4701 · Faithful 100	0.00	333.34	-333.34	0.0%	0.00	3,666.66	-3,666.66
4705 · Faithful 5000	140.00	333.34	-193.34	42.0%	1,790.00	3,666.66	-1,876.66
4710 · Founder's Circle	290.00	583.34	-293.34	49.71%	4,165.00	6,416.66	-2,251.66
4720 · Legacy League	625.00	1,250.00	-625.00	50.0%	11,975.00	13,750.00	-1,775.00
4735 · Global Social Justice							
473501 · Global Justice Income	0.00				3,103.82		
473502 · Global Justice - GIF	359.92				1,693.01		
Total 4735 · Global Social Justice	<u>359.92</u>				<u>4,796.83</u>		

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
4760 · Easter Appeal	0.00	0.00	0.00	0.0%	12,580.49	27,600.00	-15,019.51
4761 · Eastern Europe							
476101 · Eastern Europe Income	0.00				550.00		
476102 · Eastern Europe - GIF	207.55	666.67	-459.12	31.13%	1,985.88	7,333.33	-5,347.45
Total 4761 · Eastern Europe	207.55	666.67	-459.12	31.13%	2,535.88	7,333.33	-4,797.45
4765 · YEAR END APPEAL	1,575.00	5,000.00	-3,425.00	31.5%	1,575.00	10,000.00	-8,425.00
4769 · Africa							
476901 · Africia Income	0.00				745.09		
476902 · Africia - GIF	0.00	416.66	-416.66	0.0%	115.06	4,583.34	-4,468.28
Total 4769 · Africa	0.00	416.66	-416.66	0.0%	860.15	4,583.34	-3,723.19
4772 · Latin American Development							
477201 · Latin American Income	317.03				6,457.03		
477202 · Latin American - Guadalajara	200.00				2,000.00		
477203 · Latin American - GIF	109.21	625.00	-515.79	17.47%	584.07	6,875.00	-6,290.93
477204 · Latin America - Monterrey	213.10				3,976.10		
Total 4772 · Latin American Development	839.34	625.00	214.34	134.29%	13,017.20	6,875.00	6,142.20
4773 · ASIA DEVELOPMENT							
477301 · API Income	35.00				7,848.21		
477302 · API - GIF	99.39	850.00	-750.61	11.69%	775.40	9,350.00	-8,574.60
Total 4773 · ASIA DEVELOPMENT	134.39	850.00	-715.61	15.81%	8,623.61	9,350.00	-726.39
4774 · Jamaica Inc							
477401 · Jamaica Income	0.00				124.91		
477402 · Jamaica - GIF	0.00				235.70		
4774 · Jamaica Inc - Other	0.00	208.34	-208.34	0.0%	0.00	2,291.66	-2,291.66
Total 4774 · Jamaica Inc	0.00	208.34	-208.34	0.0%	360.61	2,291.66	-1,931.05
4775 · Fellowship Appeal	4,741.42	7,500.00	-2,758.58	63.22%	7,599.88	15,000.00	-7,400.12
4776 · Benevolence	0.00	83.34	-83.34	0.0%	0.00	916.66	-916.66
4780 · Children & Youth	15.00				110.00		
4785 · Seminary Partnerships	0.00				1,263.71		
4786 · Size Summits - Church Growth	0.00				774.88		
4790 · Ecumenical	0.00	125.00	-125.00	0.0%	1,724.63	1,375.00	349.63
4792 · Theologies Team	0.00	333.34	-333.34	0.0%	709.63	3,666.66	-2,957.03
8181 · GIF - Unrestricted - Income	2,231.15	2,083.34	147.81	107.1%	24,828.32	22,916.66	1,911.66
Total 4700 · Development	11,158.77	20,391.71	-9,232.94	54.72%	99,290.82	139,408.29	-40,117.47

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
4796 · Leadership Training							
479602 · Leadership Training - GIF	0.00				937.78		
Total 4796 · Leadership Training	<u>0.00</u>				<u>937.78</u>		
4850 · Structure Review	0.00	0.00	0.00	0.0%	0.00	15,000.00	-15,000.00
4950 · Grants Received							
49502 · Arcus Grant - Operation	0.00	0.00	0.00	0.0%	2,100.00	2,100.00	0.00
49503 · Arcus Grant - MCC Expenses	0.00	0.00	0.00	0.0%	1,350.00	1,350.00	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00	0.00	0.0%	26,610.00	26,610.00	0.00
49505 · Carpenter - OFLD 2009	0.00	0.00	0.00	0.0%	40,000.00	40,000.00	0.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00	0.00	0.0%	30,000.00	30,000.00	0.00
Total 4950 · Grants Received	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>	<u>100,060.00</u>	<u>100,060.00</u>	<u>0.00</u>
Total Income	165,283.34	219,533.41	-54,250.07	75.29%	2,485,897.59	2,178,026.59	307,871.00
Expense							
5000 · Payroll Expenses							
5001 · Payroll Expenses	119,829.28	123,983.34	-4,154.06	96.65%	1,361,733.27	1,323,816.66	37,916.61
5050 · BENEFITS	10,115.36	10,296.67	-181.31	98.24%	113,213.52	113,263.33	-49.81
5065 · Insurance - Medical	329.64				4,002.84		
Total 5000 · Payroll Expenses	<u>130,274.28</u>	<u>134,280.01</u>	<u>-4,005.73</u>	<u>97.02%</u>	<u>1,478,949.63</u>	<u>1,437,079.99</u>	<u>41,869.64</u>
5070 · Stipends	6,037.61	5,492.01	545.60	109.93%	62,098.71	63,736.99	-1,638.28
5100 · Accrued PTO	-4,152.61				-7,775.21		
5500 · Elton John Grant							
5503 · Travel	3,000.00				3,000.00		
5505 · Communication & Printed Materia	0.00				10.00		
Total 5500 · Elton John Grant	<u>3,000.00</u>				<u>3,010.00</u>		
5520 · Carpenter Grant							
55201 · Carpenter Grant - OFLD	0.00	0.00	0.00	0.0%	40,000.00	40,000.00	0.00
55202 · Carpenter Grant-Student Support	0.00	0.00	0.00	0.0%	30,000.00	30,000.00	0.00
Total 5520 · Carpenter Grant	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>	<u>70,000.00</u>	<u>70,000.00</u>	<u>0.00</u>
5530 · Arcus Grant							
55301 · Arcus Grant - Operating	0.00				2,287.98		
55302 · Arcus Grant - MCC Expenses	0.00	287.50	-287.50	0.0%	54.61	3,162.50	-3,107.89
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00	0.00	0.0%	26,610.00	26,610.00	0.00
Total 5530 · Arcus Grant	<u>0.00</u>	<u>287.50</u>	<u>-287.50</u>	<u>0.0%</u>	<u>28,952.59</u>	<u>29,772.50</u>	<u>-819.91</u>

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6000 · Moderator EXPENSE							
6001 · RETIREMENT	6,477.44	6,482.67	-5.23	99.92%	71,251.84	71,309.33	-57.49
7430 · MODERATOR EMERITUS MTGE	619.00	619.00	0.00	100.0%	6,809.00	6,809.00	0.00
Total 6000 · Moderator EXPENSE	<u>7,096.44</u>	<u>7,101.67</u>	<u>-5.23</u>	<u>99.93%</u>	<u>78,060.84</u>	<u>78,118.33</u>	<u>-57.49</u>
6040 · Future Conferences	0.00	0.00	0.00	0.0%	0.00	7,500.00	-7,500.00
6110 · Fellowship Events	0.00	0.00	0.00	0.0%	6,441.22	8,905.00	-2,463.78
6200 · Governance/Legal							
6202 · External Audit/Annual Report	0.00	0.00	0.00	0.0%	2,585.72	12,500.00	-9,914.28
6204 · Judiciary	0.00	209.00	-209.00	0.0%	-26.52	2,292.00	-2,318.52
6205 · Governance Affiliation	0.00	100.00	-100.00	0.0%	568.66	900.00	-331.34
6206 · GOVERNANCE	714.10	100.00	614.10	714.1%	15,359.80	900.00	14,459.80
6208 · LEGAL	47.00	625.00	-578.00	7.52%	3,261.50	6,875.00	-3,613.50
6200 · Governance/Legal - Other	0.00	50.00	-50.00	0.0%	0.00	450.00	-450.00
Total 6200 · Governance/Legal	<u>761.10</u>	<u>1,084.00</u>	<u>-322.90</u>	<u>70.21%</u>	<u>21,749.16</u>	<u>23,917.00</u>	<u>-2,167.84</u>
6220 · Leadership & Licensure							
6222 · REVM EVENTS							
62224 · Europe	137.28	500.00	-362.72	27.46%	137.28	5,000.00	-4,862.72
62225 · Latin America & Spanish Carib.	0.00	50.00	-50.00	0.0%	0.00	450.00	-450.00
62226 · United States & Canada	6,979.22	0.00	6,979.22	100.0%	15,583.09	8,920.00	6,663.09
Total 6222 · REVM EVENTS	<u>7,116.50</u>	<u>550.00</u>	<u>6,566.50</u>	<u>1,293.91%</u>	<u>15,720.37</u>	<u>14,370.00</u>	<u>1,350.37</u>
6223 · Seminary Relationships	0.00	200.00	-200.00	0.0%	11,503.90	1,000.00	10,503.90
6225 · Seminary Scholarships	0.00	150.00	-150.00	0.0%	0.00	850.00	-850.00
6226 · ORDINATION INTERVIEWS	0.00				294.58		
Total 6220 · Leadership & Licensure	<u>7,116.50</u>	<u>900.00</u>	<u>6,216.50</u>	<u>790.72%</u>	<u>27,518.85</u>	<u>16,220.00</u>	<u>11,298.85</u>
6500 · General Conference Expenses							
65001 · Acct - Offering Envelopes	0.00				797.35		
65003 · GC Add-on Events - Karaoke	0.00				1,809.60		
65004 · GC Add-on Events - Award Cerem.	0.00				716.89		
65006 · GC Admin. - Bank Serv Chrg	0.00				1,981.35		
65007 · GC Admin. - Office Supplies	0.00				592.39		
65009 · GC Business Ses. - Office Supp.	0.00				1,101.67		
65011 · GC Bus Ses - Printing	0.00				1,500.00		
65013 · GC Child/Youth - Childrens Prog	0.00				336.21		
65016 · GC Food Event - Opening Recept.	0.00				4,126.50		
65018 · GC Misc	0.00				2,882.92		

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	Nov 10	Budget	\$ Over Budget	% of Budget	Jan - Nov 10	Budget	\$ Over Budget
6502 · PER DIEMS	0.00				199.38		
65021 · GC Personnel - Ground Transp.	0.00				1,374.66		
65022 · GC Personnel - Lodging	0.00				15,097.96		
65023 · GC Personnel - Per Diem/Meal	0.00				11,906.27		
65024 · GC Personnel - Travel	0.00				22,848.47		
65026 · GC Post-Conf - Printing	0.00				228.91		
65027 · GC Post-Conf.-Shipping	0.00				685.43		
65029 · GC Pre-Conf - Ground Transp.	0.00				460.88		
65030 · GC Pre-Conf - Lodging	0.00				150.45		
65031 · GC Pre-Conf - Per Diem	0.00				582.44		
65032 · GC Pre-Conf - Travel	0.00				1,951.99		
65034 · GC Printing - Printing	0.00				1,054.37		
65036 · GC Publicity/Press-Adv	0.00				1,318.96		
65038 · GC Publicity/Press - Postage	0.00				311.48		
65039 · GC Registration - Banner/Decor.	0.00				332.40		
65040 · GC Registration - Hospitality	0.00				783.26		
65041 · GC Registration - Office Supply	0.00				2,164.97		
65043 · GC Registration - Program Book	0.00				2,857.04		
65044 · GC Registration - Tote Bags	0.00				7,857.88		
65048 · GC Scholarship - Be A GEM Admin	0.00				425.59		
65049 · GC Scholarship - Be A GEM	0.00				39,799.96		
65050 · GC Security - Equip/radios	0.00				288.23		
65051 · GC Security - Staff	0.00				650.00		
65052 · GC Shipping - Mailing	0.00				344.08		
65053 · GC Shipping - Shipping	0.00				1,655.81		
65056 · GC Speakers/Guest-Speaker Fees	0.00				1,313.62		
65057 · GC Speakers/Guest - Travel	0.00				2,622.63		
65058 · GC Staff - BOE-BOA Staff LMC	0.00				1,141.24		
65059 · GC Technology - Equipment Renta	0.00				4,030.26		
6506 · AUDIO VISUAL	0.00				2,620.00		
65060 · GC Technology - Internet Access	0.00				1,160.00		
65061 · GC Transl/Inter - Other	0.00				500.00		
65065 · GC Workshops- Office Supplies	0.00				545.86		
65068 · GC Workshops - Translation	0.00				450.00		
6507 · PRINTING	0.00				243.76		
65070 · GC Worship - A/V (staff/equip..	0.00				40,096.43		
65073 · GC Worship - Copyright License	0.00				332.50		
65075 · GC Worship - Music/Instruments	0.00				2,052.58		
65076 · GC Worship - Pre Conf Meeting	0.00				101.51		
65077 · GC Worship - Office Supplies	0.00				3,170.39		
65079 · GC Worship - Staging	0.00				560.55		

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
65081 · GC Worship - Worship Supplies	0.00				500.90		
65082 · RegOnline Fee's	0.00				868.00		
65083 · Accessibility	0.00				1,992.00		
6520 · GC - Spouses Travel	0.00				68.82		
6525 · Olivia Cruise Expenses	0.00				522.85		
6500 · General Conference Expenses - Other	0.00				1,159.90		
Total 6500 · General Conference Expenses	0.00				197,229.55		
6600 · Regional Conference							
6601 · REGION/CLUSTER 1 - Martin							
66013 · STAFF TRAVEL	0.00				4,765.17		
66017 · PRINTING	0.00				2.63		
6601 · REGION/CLUSTER 1 - Martin - Other	0.00	400.00	-400.00	0.0%	2,302.64	9,650.00	-7,347.36
Total 6601 · REGION/CLUSTER 1 - Martin	0.00	400.00	-400.00	0.0%	7,070.44	9,650.00	-2,579.56
Total 6600 · Regional Conference	0.00	400.00	-400.00	0.0%	7,070.44	9,650.00	-2,579.56
6606 · REGION/CLUSTER 6 - Garner							
66062 · Per diem	0.00				77.65		
66063 · Staff Travel	0.00				2,369.53		
66064 · Special Events	0.00				302.80		
66065 · Awards	0.00				9.99		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00	0.00	0.0%	0.00	750.00	-750.00
Total 6606 · REGION/CLUSTER 6 - Garner	0.00	0.00	0.00	0.0%	2,759.97	750.00	2,009.97
6607 · REGION/CLUSTER 7 - Brock							
66072 · Per Diem	0.00				70.50		
66073 · Staff Travel	0.00				1,021.18		
Total 6607 · REGION/CLUSTER 7 - Brock	0.00				1,091.68		
6608 · REGION/CLUSTER 5 - Fisher							
66082 · Per Diem	0.00				1,250.62		
66083 · Staff Travel	0.00				236.70		
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.00	0.00	0.0%	2,345.56	2,950.00	-604.44
Total 6608 · REGION/CLUSTER 5 - Fisher	0.00	0.00	0.00	0.0%	3,832.88	2,950.00	882.88
6700 · Conferences, Training & Events							
6716 · Creating A Life That Matters	1,432.24				14,207.66		
6720 · Emerging Young Leaders	235.78				235.78		
6740 · Latin American Leadership	261.48				4,241.34		

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6770 · People of African Descent	0.00	209.00	-209.00	0.0%	502.77	2,291.00	-1,788.23
6784 · TAP Resources	58.63	49.00	9.63	119.65%	449.78	539.00	-89.22
Total 6700 · Conferences, Training & Events	1,988.13	258.00	1,730.13	770.59%	19,637.33	2,830.00	16,807.33
6717 · Continuing Education	0.00	241.00	-241.00	0.0%	782.35	3,509.00	-2,726.65
6800 · Outreach/Evangelism							
6810 · Church Planting	199.40	750.00	-550.60	26.59%	4,093.15	7,750.00	-3,656.85
6820 · CHURCH GROWTH & SUPPORT Church							
6822 · Interventions	32.00	300.00	-268.00	10.67%	32.00	2,200.00	-2,168.00
6823 · Size Transitions	0.00				381.52		
6824 · Eastman Contract	1,733.33	1,733.34	-0.01	100.0%	19,066.63	19,066.66	-0.03
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,765.33	2,033.34	-268.01	86.82%	19,480.15	21,266.66	-1,786.51
6836 · Crave 153	976.38				976.38		
6837 · Diversity	0.00				750.00		
6840 · Disaster Relief							
68401 · Disaster - Haiti	3,622.12				48,281.90		
6840 · Disaster Relief - Other	500.00				4,529.97		
Total 6840 · Disaster Relief	4,122.12				52,811.87		
6841 · DISABILITY FORUM	0.00	208.34	-208.34	0.0%	0.00	2,291.66	-2,291.66
6842 · TRANSITIONAL MINISTRY	0.00	500.00	-500.00	0.0%	422.70	3,500.00	-3,077.30
6843 · PEOPLE OF AFRICAN DESCENT	500.00				3,057.41		
6844 · Structure Review	0.00	0.00	0.00	0.0%	13,514.62	15,000.00	-1,485.38
6850 · Ecumenical/ Interfaith	0.00	0.00	0.00	0.0%	5,604.80	8,000.00	-2,395.20
6860 · Global Social Justice	1,522.03	3,092.50	-1,570.47	49.22%	14,539.01	24,507.50	-9,968.49
6861 · Eastern Europe Social Justice	0.00				4,359.54		
6862 · Latin American Development							
686201 · Latin America - ICM Guadalajara	0.00				817.58		
686202 · Latin America - Monterrey	1,046.36				4,310.36		
6862 · Latin American Development - Other	1,499.73				5,439.92		
Total 6862 · Latin American Development	2,546.09				10,567.86		
6865 · HIV Unfinished World Campaign	0.00				600.97		
6870 · Publications & Resources	0.00				1,425.00		
6894 · Transgender Resource Team	0.00	42.00	-42.00	0.0%	627.96	458.00	169.96
6895 · Translation	0.00	200.00	-200.00	0.0%	0.00	2,200.00	-2,200.00
6897 · WESTERN EUROPE/AFRICA DEVELOP							
68971 · Western Europe/Africa t/b raise	0.00				1,308.75		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	0.00				1,308.75		

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	Nov 10	Budget	\$ Over Budget	% of Budget	Jan - Nov 10	Budget	\$ Over Budget
6898 · ASIA DEVELOPMENT	884.83				7,806.31		
6899 · THEOLOGY TEAM	0.00	666.67	-666.67	0.0%	0.00	7,333.33	-7,333.33
7300 · Program Development	106.01	0.00	106.01	100.0%	15,122.73	3,350.00	11,772.73
6800 · Outreach/Evangelism - Other	0.00				6.00		
Total 6800 · Outreach/Evangelism	12,622.19	7,492.85	5,129.34	168.46%	157,075.21	95,657.15	61,418.06
6900 · Travel Exp							
6970 · Large Church Pastors Meeting	0.00				-346.00		
6900 · Travel Exp - Other	2,879.57	4,445.35	-1,565.78	64.78%	33,076.85	62,067.65	-28,990.80
Total 6900 · Travel Exp	2,879.57	4,445.35	-1,565.78	64.78%	32,730.85	62,067.65	-29,336.80
6910 · BOA Meetings	20.00	0.00	20.00	100.0%	8,229.52	12,000.00	-3,770.48
6920 · BOE Meetings	399.41	500.00	-100.59	79.88%	8,775.63	7,000.00	1,775.63
6950 · Field Visits	174.28	1,283.34	-1,109.06	13.58%	3,044.68	17,766.66	-14,721.98
6962 · Size Summit	3,142.83	0.00	3,142.83	100.0%	22,292.74	12,260.00	10,032.74
7000 · ADMINISTRATION							
6015 · P/R & Communication	0.00				3,729.80		
6020 · Data Base	4,436.54	750.00	3,686.54	591.54%	9,875.73	8,250.00	1,625.73
6030 · Web Site Development & Maint.	656.28	416.67	239.61	157.51%	9,173.31	4,583.33	4,589.98
6050 · Connectivity-General	1,059.75	450.00	609.75	235.5%	9,389.64	6,050.00	3,339.64
6071 · Payroll Processing & Benefits	3,150.00	3,340.00	-190.00	94.31%	42,175.00	36,740.00	5,435.00
7001 · Bad Debt	52,174.52				122,699.93		
7005 · BOP Expenses	31.54				1,398.56		
7020 · OTHER RENT	2,540.00	2,290.00	250.00	110.92%	29,237.92	25,190.00	4,047.92
7025 · Elder/Asst. Rent	795.00	927.50	-132.50	85.71%	8,745.00	10,202.50	-1,457.50
7030 · SARASOTA PROPERTY EXPENSES	80.00	1,489.59	-1,409.59	5.37%	4,693.87	16,385.41	-11,691.54
7040 · Storage Unit / Records	588.69	335.00	253.69	175.73%	4,965.09	3,685.00	1,280.09
7045 · Moving Expenses	0.00				161.45		
7050 · Telephone	3,057.08	2,291.67	765.41	133.4%	37,479.38	25,208.33	12,271.05
7060 · Packaging/Postage	485.35	628.00	-142.65	77.29%	4,359.38	6,932.00	-2,572.62
7061 · Shipping, Freight & Delivery	142.35	175.00	-32.65	81.34%	1,575.30	1,875.00	-299.70
7070 · PRINTING	145.37	582.50	-437.13	24.96%	386.20	5,167.50	-4,781.30
7180 · Office Supplies	1,289.75	750.00	539.75	171.97%	8,251.01	8,250.00	1.01
7190 · Outside Contractors	0.00	1,250.00	-1,250.00	0.0%	3,986.53	13,750.00	-9,763.47
7202 · Bank & Card Fees	1,136.14	1,214.17	-78.03	93.57%	11,318.13	13,355.83	-2,037.70
7210 · Dues & Subscriptions	420.00				3,130.99		
7215 · Insurance	732.55	1,124.17	-391.62	65.16%	15,188.03	12,365.83	2,822.20
7225 · Equip Rental/ New Equipme	869.92	2,333.34	-1,463.42	37.28%	22,725.55	28,116.66	-5,391.11
7230 · Benevolence	353.80	398.34	-44.54	88.82%	2,023.72	3,551.66	-1,527.94

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

					TOTAL		
	<u>Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
7500 · Church Closure Expense	0.00	100.00	-100.00	0.0%	601.98	900.00	-298.02
7000 · ADMINISTRATION - Other	0.00				40.16		
Total 7000 · ADMINISTRATION	74,144.63	20,845.95	53,298.68	355.68%	357,311.66	230,559.05	126,752.61
7900 · Prior Period Adjustment	0.00				70,000.00		
Total Expense	245,504.36	184,611.68	60,892.68	132.98%	2,660,870.28	2,192,249.32	468,620.96
Net Ordinary Income	-80,221.02	34,921.73	-115,142.75	-229.72%	-174,972.69	-14,222.73	-160,749.96
Other Income/Expense							
Other Income							
9020 · Gain/Loss from Currency Exchang	245.95				-284.15		
9030 · Gain from Property Sale	0.00				0.00		
9040 · UNREALIZED GAIN OR LOSS ON INVE	-3,702.76				82,370.97		
9050 · Dividend & Interest Income	3,656.23				14,609.71		
Total Other Income	199.42				96,696.53		
Other Expense							
Other Miscellaneous Expense	0.00				2,891.20		
Total Other Expense	0.00				2,891.20		
Net Other Income	199.42				93,805.33		
Net Income	-80,021.60	34,921.73	-114,943.33	-229.15%	-81,167.36	-14,222.73	-66,944.63

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through November 2010

	<u>% of Budget</u>
Ordinary Income/Expense	
Income	
4000 · General Income	
4015 · BOP Contract Services	100.0%
4016 · BOP Other Income	50.63%
Total 4000 · General Income	<u>91.77%</u>
4020 · Gifts & Donations	
4021 · Individual Gifts	48.27%
4029 · Church & Organizational Gifts	
4020 · Gifts & Donations - Other	-32.73%
Total 4020 · Gifts & Donations	<u>46.29%</u>
4040 · INDIVIDUAL AND ORG. DSG.	
4041 · Disaster Relief	
40411 · Disaster - Haiti	
Total 4041 · Disaster Relief	
4047 · HIV	24.0%
4048 · Mother of Peace Inc	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>2,130.85%</u>
4042 · Generous In Faith designated	
8100 · GLOBAL JUSTICE & HUMAN RIGHTS	
8105 · Global Social Justice Team	
8106 · Income Global Social Justice	
Total 8105 · Global Social Justice Team	
8110 · EASTERN EUROPE	
8111 · INCOME EASTERN EUROPE	0.0%
8112 · EXPENSE EASTERN EUROPE	
Total 8110 · EASTERN EUROPE	<u>0.0%</u>
8130 · AFRICA	
8131 · INCOME AFRICA	0.0%
Total 8130 · AFRICA	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	0.0%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through November 2010

	<u>% of Budget</u>
8200 · EMERGING COMMUNITIES OF FAITH &	
8210 · LATIN AMERICA EMERGING COMM.	
8211 · INCOME LATIN AMERICA EMERGING	0.0%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>0.0%</u>
8220 · THE JAMAICA PROJECT	
8221 · INCOME JAMAICA PROJECT	
Total 8220 · THE JAMAICA PROJECT	
8444 · Asia Pacific Initiative LEADER.	
8445 · Income ASIA PACIFIC INITIATIVE	0.0%
Total 8444 · Asia Pacific Initiative LEADER.	<u>0.0%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.0%
8400 · LEADERSHIP TRAINING & EDUCATION	
8405 · Leadership Development	
8406 · Income-Leadership Development	
Total 8405 · Leadership Development	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	
Total 4042 · Generous In Faith designated	0.0%
4050 · Resource Sales	
4516 · Creating A Life That Matters	110.36%
4050 · Resource Sales - Other	
Total 4050 · Resource Sales	<u>145.44%</u>
4100 · Tithes	
4110 · Tithes Current (N American 2010)	66.93%
4113 · Global Tithes	
4115 · Tithes - Previous Months	
Total 4100 · Tithes	<u>96.78%</u>
4130 · Closed Churches	
4200 · Church Planting & Revitalizatio	
4300 · General Conference Income	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010

	<u>% of Budget</u>
43001 · GC Be a GEM	
43002 · GC Expr/Sponsor - Expo	
43003 · GC Program Book - Advertising	
43005 · General Confer. other Donations	
43006 · Expo/Sponsors - Sponsors	
43007 · GC - Fellowship Registration	
43008 · GC Registration SSI \$157.50	
43009 · CG Registration - Rate 315.00	
43013 · GC Registration - GC Donations	
43019 · GC Registration - 8 month pmt	
43020 · General Conference 6 mth pmt	
43022 · Olivia Cruise	
4300 · General Conference Income - Other	
Total 4300 · General Conference Income	
4480 · Cluster Meetings	
4500 · Other Conferences & Development	
4520 · European Leadership	
4570 · People of African Descent	0.0%
4582 · Transgender Advocacy	76.51%
Total 4500 · Other Conferences & Development	<u>6.96%</u>
4600 · Clergy Leadership & Development	
4601 · Clergy Development	100.0%
4605 · Clergy Fees	21.67%
4606 · Ordination Interviews	26.67%
4610 · RevM/Retreat	59.09%
4620 · Online Classes	122.73%
Total 4600 · Clergy Leadership & Development	<u>33.87%</u>
4700 · Development	
4701 · Faithful 100	0.0%
4705 · Faithful 5000	48.82%
4710 · Founder's Circle	64.91%
4720 · Legacy League	87.09%
4735 · Global Social Justice	
473501 · Global Justice Income	
473502 · Global Justice - GIF	
Total 4735 · Global Social Justice	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010

	% of Budget
4760 · Easter Appeal	45.58%
4761 · Eastern Europe	
476101 · Eastern Europe Income	
476102 · Eastern Europe - GIF	27.08%
Total 4761 · Eastern Europe	34.58%
4765 · YEAR END APPEAL	15.75%
4769 · Africa	
476901 · Africia Income	
476902 · Africia - GIF	2.51%
Total 4769 · Africa	18.77%
4772 · Latin American Development	
477201 · Latin American Income	
477202 · Latin American - Guadalajara	
477203 · Latin American - GIF	8.5%
477204 · Latin America - Monterrey	
Total 4772 · Latin American Development	189.34%
4773 · ASIA DEVELOPMENT	
477301 · API Income	
477302 · API - GIF	8.29%
Total 4773 · ASIA DEVELOPMENT	92.23%
4774 · Jamaica Inc	
477401 · Jamaica Income	
477402 · Jamaica - GIF	
4774 · Jamaica Inc - Other	0.0%
Total 4774 · Jamaica Inc	15.74%
4775 · Fellowship Appeal	50.67%
4776 · Benevolence	0.0%
4780 · Children & Youth	
4785 · Seminary Partnerships	
4786 · Size Summits - Church Growth	
4790 · Ecumenical	125.43%
4792 · Theologies Team	19.35%
8181 · GIF - Unrestricted - Income	108.34%
Total 4700 · Development	71.22%

**Metropolitan Community Churches
 Profit & Loss Budget vs. Actual
 January through November 2010**

	<u>% of Budget</u>
4796 · Leadership Training	
479602 · Leadership Training - GIF	
Total 4796 · Leadership Training	
4850 · Structure Review	0.0%
4950 · Grants Received	
49502 · Arcus Grant - Operation	100.0%
49503 · Arcus Grant - MCC Expenses	100.0%
49504 · Arcus Grant-Sunshine Cathedral	100.0%
49505 · Carpenter - OFLD 2009	100.0%
49506 · Carpenter - Student Sup. 2009	100.0%
Total 4950 · Grants Received	<u>100.0%</u>
Total Income	114.14%
Expense	
5000 · Payroll Expenses	
5001 · Payroll Expenses	102.86%
5050 · BENEFITS	99.96%
5065 · Insurance - Medical	
Total 5000 · Payroll Expenses	<u>102.91%</u>
5070 · Stipends	97.43%
5100 · Accrued PTO	
5500 · Elton John Grant	
5503 · Travel	
5505 · Communication & Printed Materia	
Total 5500 · Elton John Grant	
5520 · Carpenter Grant	
55201 · Carpenter Grant - OFLD	100.0%
55202 · Carpenter Grant-Student Support	100.0%
Total 5520 · Carpenter Grant	<u>100.0%</u>
5530 · Arcus Grant	
55301 · Arcus Grant - Operating	
55302 · Arcus Grant - MCC Expenses	1.73%
55303 · Arcus Grant -Sunshine Cathedral	100.0%
Total 5530 · Arcus Grant	<u>97.25%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through November 2010

	% of Budget
6000 · Moderator EXPENSE	
6001 · RETIREMENT	99.92%
7430 · MODERATOR EMERITUS MTGE	100.0%
Total 6000 · Moderator EXPENSE	99.93%
6040 · Future Conferences	0.0%
6110 · Fellowship Events	72.33%
6200 · Governance/Legal	
6202 · External Audit/Annual Report	20.69%
6204 · Judiciary	-1.16%
6205 · Governance Affiliation	63.18%
6206 · GOVERNANCE	1,706.64%
6208 · LEGAL	47.44%
6200 · Governance/Legal - Other	0.0%
Total 6200 · Governance/Legal	90.94%
6220 · Leadership & Licensure	
6222 · REVM EVENTS	
62224 · Europe	2.75%
62225 · Latin America & Spanish Carib.	0.0%
62226 · United States & Canada	174.7%
Total 6222 · REVM EVENTS	109.4%
6223 · Seminary Relationships	1,150.39%
6225 · Seminary Scholarships	0.0%
6226 · ORDINATION INTERVIEWS	
Total 6220 · Leadership & Licensure	169.66%
6500 · General Conference Expenses	
65001 · Acct - Offering Envelopes	
65003 · GC Add-on Events - Karaoke	
65004 · GC Add-on Events - Award Cerem.	
65006 · GC Admin. - Bank Serv Chrg	
65007 · GC Admin. - Office Supplies	
65009 · GC Business Ses. - Office Supp.	
65011 · GC Bus Ses - Printing	
65013 · GC Child/Youth - Childrens Prog	
65016 · GC Food Event - Opening Recept.	
65018 · GC Misc	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010

% of Budget

- 6502 · PER DIEMS
- 65021 · GC Personnel - Ground Transp.
- 65022 · GC Personnel - Lodging
- 65023 · GC Personnel - Per Diem/Meal
- 65024 · GC Personnel - Travel
- 65026 · GC Post-Conf - Printing
- 65027 · GC Post-Conf.-Shipping
- 65029 · GC Pre-Conf - Ground Transp.
- 65030 · GC Pre-Conf - Lodging
- 65031 · GC Pre-Conf - Per Diem
- 65032 · GC Pre-Conf - Travel
- 65034 · GC Printing - Printing
- 65036 · GC Publicity/Press-Adv
- 65038 · GC Publicity/Press - Postage
- 65039 · GC Registration - Banner/Decor.
- 65040 · GC Registration - Hospitality
- 65041 · GC Registration - Office Supply
- 65043 · GC Registration - Program Book
- 65044 · GC Registration - Tote Bags
- 65048 · GC Scholarship - Be A GEM Admin
- 65049 · GC Scholarship - Be A GEM
- 65050 · GC Security - Equip/radios
- 65051 · GC Security - Staff
- 65052 · GC Shipping - Mailing
- 65053 · GC Shipping - Shipping
- 65056 · GC Speakers/Guest-Speaker Fees
- 65057 · GC Speakers/Guest - Travel
- 65058 · GC Staff - BOE-BOA Staff LMC
- 65059 · GC Technology - Equipment Renta
- 6506 · AUDIO VISUAL
- 65060 · GC Technology - Internet Access
- 65061 · GC Transl/Inter - Other
- 65065 · GC Workshops- Office Supplies
- 65068 · GC Workshops - Translation
- 6507 · PRINTING
- 65070 · GC Worship - A/V (staff/equip..
- 65073 · GC Worship - Copyright License
- 65075 · GC Worship - Music/Instruments
- 65076 · GC Worship - Pre Conf Meeting
- 65077 · GC Worship - Office Supplies
- 65079 · GC Worship - Staging

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through November 2010

	<u>% of Budget</u>
65081 · GC Worship - Worship Supplies	
65082 · RegOnline Fee's	
65083 · Accessibility	
6520 · GC - Spouses Travel	
6525 · Olivia Cruise Expenses	
6500 · General Conference Expenses - Other	
Total 6500 · General Conference Expenses	
6600 · Regional Conference	
6601 · REGION/CLUSTER 1 - Martin	
66013 · STAFF TRAVEL	
66017 · PRINTING	
6601 · REGION/CLUSTER 1 - Martin - Other	23.86%
Total 6601 · REGION/CLUSTER 1 - Martin	<u>73.27%</u>
Total 6600 · Regional Conference	73.27%
6606 · REGION/CLUSTER 6 - Garner	
66062 · Per diem	
66063 · Staff Travel	
66064 · Special Events	
66065 · Awards	
6606 · REGION/CLUSTER 6 - Garner - Other	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	<u>368.0%</u>
6607 · REGION/CLUSTER 7 - Brock	
66072 · Per Diem	
66073 · Staff Travel	
Total 6607 · REGION/CLUSTER 7 - Brock	
6608 · REGION/CLUSTER 5 - Fisher	
66082 · Per Diem	
66083 · Staff Travel	
6608 · REGION/CLUSTER 5 - Fisher - Other	79.51%
Total 6608 · REGION/CLUSTER 5 - Fisher	<u>129.93%</u>
6700 · Conferences, Training & Events	
6716 · Creating A Life That Matters	
6720 · Emerging Young Leaders	
6740 · Latin American Leadership	

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010**

	% of Budget
6770 · People of African Descent	21.95%
6784 · TAP Resources	83.45%
Total 6700 · Conferences, Training & Events	693.9%
6717 · Continuing Education	22.3%
6800 · Outreach/Evangelism	
6810 · Church Planting	52.82%
6820 · CHURCH GROWTH & SUPPORT Church	
6822 · Interventions	1.46%
6823 · Size Transitions	
6824 · Eastman Contract	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	91.6%
6836 · Crave 153	
6837 · Diversity	
6840 · Disaster Relief	
68401 · Disaster - Haiti	
6840 · Disaster Relief - Other	
Total 6840 · Disaster Relief	
6841 · DISABILITY FORUM	0.0%
6842 · TRANSITIONAL MINISTRY	12.08%
6843 · PEOPLE OF AFRICAN DESCENT	
6844 · Structure Review	90.1%
6850 · Ecumenical/ Interfaith	70.06%
6860 · Global Social Justice	59.33%
6861 · Eastern Europe Social Justice	
6862 · Latin American Development	
686201 · Latin America - ICM Guadalajara	
686202 · Latin America - Monterrey	
6862 · Latin American Development - Other	
Total 6862 · Latin American Development	
6865 · HIV Unfinished World Campaign	
6870 · Publications & Resources	
6894 · Transgender Resource Team	137.11%
6895 · Translation	0.0%
6897 · WESTERN EUROPE/AFRICA DEVELOP	
68971 · Western Europe/Africa t/b raise	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through November 2010

	% of Budget
6898 · ASIA DEVELOPMENT	
6899 · THEOLOGY TEAM	0.0%
7300 · Program Development	451.43%
6800 · Outreach/Evangelism - Other	
Total 6800 · Outreach/Evangelism	164.21%
6900 · Travel Exp	
6970 · Large Church Pastors Meeting	
6900 · Travel Exp - Other	53.29%
Total 6900 · Travel Exp	52.73%
6910 · BOA Meetings	68.58%
6920 · BOE Meetings	125.37%
6950 · Field Visits	17.14%
6962 · Size Summit	181.83%
7000 · ADMINISTRATION	
6015 · P/R & Communication	
6020 · Data Base	119.71%
6030 · Web Site Development & Maint.	200.15%
6050 · Connectivity-General	155.2%
6071 · Payroll Processing & Benefits	114.79%
7001 · Bad Debt	
7005 · BOP Expenses	
7020 · OTHER RENT	116.07%
7025 · Elder/Asst. Rent	85.71%
7030 · SARASOTA PROPERTY EXPENSES	28.65%
7040 · Storage Unit / Records	134.74%
7045 · Moving Expenses	
7050 · Telephone	148.68%
7060 · Packaging/Postage	62.89%
7061 · Shipping, Freight & Delivery	84.02%
7070 · PRINTING	7.47%
7180 · Office Supplies	100.01%
7190 · Outside Contractors	28.99%
7202 · Bank & Card Fees	84.74%
7210 · Dues & Subscriptions	
7215 · Insurance	122.82%
7225 · Equip Rental/ New Equipme	80.83%
7230 · Benevolence	56.98%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through November 2010

	<u>% of Budget</u>
7500 · Church Closure Expense	66.89%
7000 · ADMINISTRATION - Other	
Total 7000 · ADMINISTRATION	<u>154.98%</u>
7900 · Prior Period Adjustment	
Total Expense	<u>121.38%</u>
Net Ordinary Income	1,230.23%
Other Income/Expense	
Other Income	
9020 · Gain/Loss from Currency Exchang	
9030 · Gain from Property Sale	
9040 · UNREALIZED GAIN OR LOSS ON INVE	
9050 · Dividend & Interest Income	
Total Other Income	
Other Expense	
Other Miscellaneous Expense	
Total Other Expense	
Net Other Income	<u> </u>
Net Income	<u><u>570.69%</u></u>