

Metropolitan Community Churches

Profit & Loss Budget Overview

January through December 2010

	TOTAL
	Jan - Dec 10
Ordinary Income/Expense	
Income	
4000 · General Income	
4015 · BOP Contract Services	30,000.00
4016 · BOP Other Income	6,000.00
Total 4000 · General Income	36,000.00
4020 · Gifts & Donations	
4021 · Individual Gifts	100,000.00
4020 · Gifts & Donations - Other	2,500.00
Total 4020 · Gifts & Donations	102,500.00
4040 · INDIVIDUAL AND ORG. DSG.	
4047 · HIV	2,500.00
Total 4040 · INDIVIDUAL AND ORG. DSG.	2,500.00
4042 · Generous In Faith designated	
8100 · GLOBAL JUSTICE & HUMAN RIGHTS	
8110 · EASTERN EUROPE	
8111 · INCOME EASTERN EUROPE	8,000.00
Total 8110 · EASTERN EUROPE	8,000.00
8130 · AFRICA	
8131 · INCOME AFRICA	5,000.00
Total 8130 · AFRICA	5,000.00
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	13,000.00
8200 · EMERGING COMMUNITIES OF FAITH &	
8210 · LATIN AMERICA EMERGING COMM.	
8211 · INCOME LATIN AMERICA EMERGING	7,500.00
Total 8210 · LATIN AMERICA EMERGING COMM.	7,500.00
8444 · Asia Pacific Initiative LEADER.	
8445 · Income ASIA PACIFIC INITATIVE	10,200.00
Total 8444 · Asia Pacific Initiative LEADER.	10,200.00
Total 8200 · EMERGING COMMUNITIES OF FAITH &	17,700.00
Total 4042 · Generous In Faith designated	30,700.00
4050 · Resource Sales	
4516 · Creating A Life That Matters	15,000.00
Total 4050 · Resource Sales	15,000.00

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4100 · Tithes	
4110 · Tithes Current (N American 2010)	1,850,000.00
Total 4100 · Tithes	1,850,000.00
 4500 · Other Conferences & Development	
4570 · People of African Descent	5,000.00
4582 · Transgender Advocacy	500.00
Total 4500 · Other Conferences & Development	5,500.00
 4600 · Clergy Leadership & Development	
4601 · Clergy Development	0.00
4605 · Clergy Fees	75,000.00
4606 · Ordination Interviews	3,000.00
4610 · RevM/Retreat	13,200.00
4620 · Online Classes	5,000.00
Total 4600 · Clergy Leadership & Development	96,200.00
 4700 · Development	
4701 · Faithful 100	4,000.00
4705 · Faithful 5000	4,000.00
4710 · Founder's Circle	7,000.00
4720 · Legacy League	15,000.00
4760 · Easter Appeal	27,600.00
4765 · YEAR END APPEAL	15,000.00
4774 · Jamaica Inc	2,500.00
4775 · Fellowship Appeal	15,000.00
4776 · Benevolence	1,000.00
4790 · Ecumenical	1,500.00
4792 · Theologies Team	4,000.00
Total 4700 · Development	96,600.00
 4850 · Structure Review	15,000.00
 4950 · Grants Received	
49502 · Arcus Grant - Operation	2,100.00
49503 · Arcus Grant - MCC Expenses	1,350.00
49504 · Arcus Grant-Sunshine Cathedral	26,610.00
49505 · Carpenter - OFLD 2009	40,000.00
49506 · Carpenter - Student Sup. 2009	30,000.00
Total 4950 · Grants Received	100,060.00
 8180 · GIF - Unrestricted	
8181 · GIF - Unrestricted - Income	25,000.00
Total 8180 · GIF - Unrestricted	25,000.00

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Total Income	2,375,060.00
Expense	
5000 · Payroll Expenses	
5001 · Payroll Expenses	1,447,800.00
5050 · BENEFITS	123,560.00
Total 5000 · Payroll Expenses	<u>1,571,360.00</u>
5070 · Stipends	69,229.00
5520 · Carpenter Grant	
55201 · Carpenter Grant - OFLD	40,000.00
Total 5520 · Carpenter Grant	<u>40,000.00</u>
5530 · Arcus Grant	
55302 · Arcus Grant - MCC Expenses	3,450.00
55303 · Arcus Grant -Sunshine Cathedral	26,610.00
Total 5530 · Arcus Grant	<u>30,060.00</u>
6000 · Moderator EXPENSE	
6001 · RETIREMENT	77,792.00
7430 · MODERATOR EMERITUS MTGE	7,428.00
Total 6000 · Moderator EXPENSE	<u>85,220.00</u>
6040 · Future Conferences	7,500.00
6110 · Fellowship Events	8,905.00
6200 · Governance/Legal	
6202 · External Audit/Annual Report	12,500.00
6204 · Judiciary	2,500.00
6205 · Governance Affiliation	1,000.00
6206 · GOVERNANCE	1,000.00
6208 · LEGAL	7,500.00
6200 · Governance/Legal - Other	500.00
Total 6200 · Governance/Legal	<u>25,000.00</u>
6220 · Leadership & Licensure	
6222 · REVM EVENTS	
62224 · Europe	5,000.00
62225 · Latin America & Spanish Carib.	500.00
62226 · United States & Canada	8,920.00
Total 6222 · REVM EVENTS	<u>14,420.00</u>
6223 · Seminary Relationships	1,200.00
6225 · Seminary Scholarships	31,000.00

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Total 6220 · Leadership & Licensure	46,620.00
6600 · Regional Conference	
6601 · REGION/CLUSTER 1 - Martin	9,650.00
Total 6600 · Regional Conference	9,650.00
6606 · REGION/CLUSTER 6 - Garner	750.00
6608 · REGION/CLUSTER 5 - Fisher	2,950.00
6700 · Conferences, Training & Events	
6770 · People of African Descent	2,500.00
6784 · TAP Resources	588.00
Total 6700 · Conferences, Training & Events	3,088.00
6717 · Continuing Education	3,750.00
6800 · Outreach/Evangelism	
6810 · Church Planting	8,000.00
6820 · CHURCH GROWTH & SUPPORT Church	
6822 · Interventions	2,500.00
6824 · Eastman Contract	20,800.00
Total 6820 · CHURCH GROWTH & SUPPORT Church	23,300.00
6841 · DISABILITY FORUM	2,500.00
6842 · TRANSITIONAL MINISTRY	4,000.00
6844 · Structure Review	15,000.00
6850 · Ecumenical/ Interfaith	8,000.00
6860 · Global Social Justice	27,600.00
6894 · Transgender Resource Team	500.00
6895 · Translation	2,400.00
6899 · THEOLOGY TEAM	8,000.00
7300 · Program Development	3,350.00
Total 6800 · Outreach/Evangelism	102,650.00
6900 · Travel Exp	66,613.00
6910 · BOA Meetings	12,000.00
6920 · BOE Meetings	7,000.00
6950 · Field Visits	19,050.00
6962 · Size Summit	12,260.00
7000 · ADMINISTRATION	
6020 · Data Base	9,000.00
6030 · Web Site Development & Maint.	5,000.00
6050 · Connectivity-General	6,500.00
6071 · Payroll Processing & Benefits	40,080.00
7020 · OTHER RENT	27,480.00
7025 · Elder/Asst. Rent	11,130.00
7030 · SARASOTA PROPERTY EXPENSES	17,875.00

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7040 · Storage Unit / Records	4,020.00
7050 · Telephone	27,500.00
7060 · Packaging/Postage	7,560.00
7061 · Shipping, Freight & Delivery	2,050.00
7070 · PRINTING	5,750.00
7180 · Office Supplies	9,000.00
7190 · Outside Contractors	15,000.00
7202 · Bank & Card Fees	14,570.00
7215 · Insurance	13,490.00
7225 · Equip Rental/ New Equipme	30,450.00
7230 · Benevolence	3,950.00
7500 · Church Closure Expense	1,000.00
Total 7000 · ADMINISTRATION	251,405.00
Total Expense	2,375,060.00
Net Ordinary Income	0.00
Net Income	0.00